









About HeartShare and its Developmental Disabilities Services

HeartShare Developmental Disabilities Services assist children and adults diagnosed with intellectual and developmental disabilities. including autism spectrum disorders, cerebral palsy and Down Syndrome. From education and life skills to respite and health services. HeartShare offers greater access to a more independent life. Since its founding in 1914, HeartShare has expanded to over 100 program sites across Brooklyn, Queens and Staten Island. HeartShare is proud that 90% of all revenue goes directly to its programs and services. HeartShare is accredited by the Council on Accreditation (COA) and is a Better Business Bureau Accredited Charity.

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EMPLOYMENT IDENTIFICATION NUMBER

#11 - 1633549

www.heartshare.org





Community Habilitation Services

oe, who lives at HeartShare's Attardi Residence in Dyker Heights, Brooklyn, has become an avid bike rider with the help of Direct Support Professional Shawn Benedetto. "I used to be his grandmother's tenant. Joe is like family to me," said Shawn with a smile. Through HeartShare's Community Habilitation Program, Joe learns skills alongside someone with whom he's already comfortable. They've been working on Joe's cycling skills, including biking safely on busy city streets. From the Brooklyn Bridge to the Long Beach boardwalk, Joe and Shawn ride everywhere. Joe plans to race to the finish line at the NYC Five Boro Bike Tour.

















About The HeartShare Education Center

The HeartShare Education Center, known as The HeartShare School, opened in 2007 for children ages 5-21, who have been diagnosed with Autism Spectrum Disorders (ASD). At The HeartShare School, the team works with each child and their family to ensure that each reaches the highest level of independence, which possibly means transitioning to a mainstream public school and, one day, living on their own, working a job and participating in family and community life. The school, which follows the Common Core Curriculum, utilizes Applied Behavioral Analysis (ABA), as well as offers occupational, physical and other therapies. The school hosts events encouraging academic inquiry, personal expression and career development.

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www.theheartshareschool.org





The HeartShare School

hasitie attended The HeartShare School for children with autism. She also lived at the Children's Residence next door. During her time there, Chas developed her interests and sense of self. She's an avid music lover and dancer. Chas also expresses that energy through fitness, including Zumba. During summers, she enjoys trips to the beach and Hershey Park, PA. Now age 21, she is aging out of the program and is ready to transition to the next part of her young adult life. As Chas transitions out of HeartShare's care, her mother is confident about her more independent future. "Chas will be living in a supported apartment and can mostly take care of herself. I am so proud of her," her mom said.



About HeartShare Wellness, Ltd.

HeartShare Wellness, Ltd. offers health care and health coordination services to some of New York's most vulnerable patients. The Article 16 Clinic is a therapeutic clinic for children and adults with I/DD offering speech, occupational and physical therapies, individual and group counseling, as well as psychological and psychosocial evaluations. A selection of those clinical services are now conveniently available at day habilitation programs throughout HeartShare, Heaven's Home Community Services and the Guild for Exceptional Children. The Health Home Targeted Case Management Program is care coordination for children and adults with two or more chronic conditions. HeartShare Wellness patients, who already face compounded difficulties staying healthy, are met with sensitivity, compassion and specialized knowledge.

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www.heartsharewellness.org







Health Home

uis relies on a helping hand from Christian Velasco, a Health Home Care Manager. HeartShare's Health Home coordinates health care and resources for children and adults with two or more chronic conditions. "Many of our clients already deal with a lot. We're here to make sure they access the health services they need to stay out of the ER and get better," said Christian, who works with about fifty clients throughout the five boroughs. What is Luis up to when he's feeling well? Visiting the local senior center, watching classic movies and rooting for his home teams.





About HeartShare St. Vincent's Services

HeartShare St. Vincent's Services (HSVS) empowers children, individuals and families to overcome the challenges of family crises, addiction, mental illness and poverty. Working together, HSVS opens new doors of opportunity to help clients achieve healthy and happy lives. With four programmatic divisions - Foster Care and Preventive Programs; Integrated Health Services; Residential and Housing Programs; Youth Development and Community Programs - HSVS staff members serve over 6,800 New Yorkers each year, including the City's most vulnerable youth. This continuum of services enables HSVS to meet clients' unique circumstances and needs, equipping them with the tools and skills necessary to achieve their dreams. By offering a stable home, a safe place to go after school, a means to graduate college and the skills to achieve physical and mental well-being, HSVS equalizes opportunities for those who need it most.

Our Vision

Our commitment to excellent services and supports will enable children, adults and families to reach their fullest potential and lead meaningful lives as active participants in society.

Our Key Commitments

- Making sure that every child we serve is in a safe environment, where they have a loving connection with a caretaker, and access to the social, emotional, and educational support they need to meet their development milestones.
- Empowering and engaging parents through the delivery of a comprehensive set of services and support that help them get their children home as safely and quickly as possible, or keep their children home safely.
- Delivering services to individuals, children and families that have been proven to change lives for the better, and are flexible enough to meet the needs of each individual and his or her unique circumstances.
- Helping youth find and follow their own path to transition into adulthood, become self-sufficient, and achieve their dreams.
- Ensuring staff have the tools and supports they need to achieve the vision of the agency and thrive, both personally and professionally, in an environment that is respectful, inclusive, and enriching.
- Celebrating success in all forms and across all aspects of our agency, and encouraging our staff and the individuals we serve to do so in concert with us.

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www.hsvsnyc.org







American Dream

▲ lonzo was placed in a Staten Alsland group home, but wanted to continue at his charter school in the Bronx. With a two hour commute and already behind academically, the odds were stacked against him. "I refused to give up," Alonzo said. He made it to his high school graduation. Alonzo planned to join the military to finance his education, but discovered the American Dream Program, a college tuition scholarship and support. "Our scholars are resilient in the face of trauma. That's called *grit*. And Alonzo has it," said Lauren Pettiette, Senior Director of Education. With his high school diploma and the HSVS team behind him, Alonzo is a proud college scholar. "This is a dream come true."





Our Memberships and Affiliations

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HeartShare proudly acknowledges its ongoing partnerships with New York City and State.

Their programmatic support and funding enable HeartShare to provide services to those in need.

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Department for the Aging
Department of Education
Department of Health
and Mental Hygiene
Department of Youth and
Community Development
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Services-Vocational Rehabilitation
Child and Adult Care Food Program
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Department of Health
Department of Health, AIDS Institute
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Office of Children and Family Services
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Accountable Care Coalition of Greater New York American Academy of Cerebral Palsy and Developmental Medicine

American Academy of Developmental Medicine and Dentistry American Association of Blacks in Energy American Association of Children's Residential Centers American Association on Intellectual & **Developmental Disabilities** American Occupational Therapy American Psychological Association Association for Supervision and Curriculum Development Better Business Bureau Brooklyn Chamber of Commerce Brooklyn Developmental Disabilities Council Brooklyn Health Home Care Design New York Coalition of Mainstream **Employment Programs** Columbia University Graduate School of Social Work Community Care of Brooklyn PPS Community Healthcare Network Consortium for Workers Education Council for Exceptional Children Council of Voluntary Family and Child Caring Agencies Council on Accreditation of Services for Families and Children Council on Social Work Education Nurses Association Direct Support Professionals Alliance of New York State Inc. Health Care Compliance Association HIV/AIDS Pediatric AIDS

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Disabilities Council

The Genie Foundation

Special Needs Patient Taskforce at

Staten Island University

Staten Island Developmental

The Training Collaborative for

Innovative Leadership



DEVELOPMENTAL DISABILITIES SERVICES

Total People Served: 9,264

RESIDENTIAL SERVICES
HeartShare offered
homes and apartments
to 373 adults and 14
children with I/DD.



- Bay Parkway Residence
- Josephine and Joseph Abatemarco Residence
- Marian and Anthony Attardi Residence
- Avenue L Supportive Apartments
- Bollmann Family Residence
- Kathleen and James Buckley Residence
- Salvatore B. Calabrese Residence
- · Canarsie Residence
- Carroll Street Residence
- Joseph and Laura Caruana Residence
- Joseph V. Caruana Residence
- Clinton Residence
- Thomas J. Cuite Residence
- Laura M. Calderhead and Florence A. DeSola Residence
- Community Living Program
- Doonan-Drake Residence
- Elvis Duran Residence
- E. 102nd Street Residence
- · Craig and Susan Eaton Residence
- End Place Residence
- Antonetta Ferraro Residence
- Flatbush Residence
- Tamara Tunie and Gregory V. Generet Residence
- Lydia and Napoleon Giannattasio Residence
- Gowanus Residence
- Msgr. Thomas G. Hagerty Residence
- Hart Street Residence
- David Gregory Healy I Residence
- David Gregory Healy II Residence
- Jim Kerr House
- Midwood Residence

- Maureen Moore Residence
- Nancy and Kenneth P. Nolan Residence
- Park Avenue Residence
- Park Slope Residence
- Ralph Avenue Residence
- Rev. Thomas G. Pettei Residence
- Carol and James Scibelli Residence
- Lillian and John Sharkey, Sr. Residence
- Helen and John Sharkey Residence
- Rita P. Short Residence
- Ann and Charles Subbiondo Residence
- Ava and Ralph Subbiondo Residence
- Clare and Frank Torre Residence
- Dr. Catherine White Residence

DAY SERVICES
HeartShare offered learning
opportunities with a focus on
community inclusion to 683 adults with
I/DD.

- Frances Aiello Day Habilitation Program (718) 443-5071
- Avenue L Day Habilitation Program (718) 338-3746
- Bay Ridge Day Habilitation Program (718) 745-7117

 B
- Brooklyn Day Habilitation Program (718) 797-2020
- Brooklyn Day Hab without Walls (718) 797-2020

 Brooklyn Daytharing with Autitio Cities and CRACT

 CRAC
- Brooklyn Partnering with Autistic CiTizens (PACT)
 Day Habilitation Program (718) 797-2020
- Harry Hoffman Day Habilitation Program (718) 899-2752
- Kaleidoscope Day Services Program (718) 797-2020
- Eileen and William Lavin Day Habilitation Program (718) 745-7117
- Queens Day Habilitation Program (718) 281-0480
- Staten Island Partnering with Autistic CiTizens (PACT)
 Day Habilitation Program (718) 698-2737
- Union Turnpike Day Habilitation Program (718) 969-0419

COMMUNITY HABILITATION SERVICES HeartShare helped 29 people with I/DD living at home set and achieve goals. To learn more, please call (718) 422-3278.



PREVOCATIONAL & EMPLOYMENT SERVICES

HeartShare prepared 85 adults with I/DD for the world of work. To learn more, please call (718) 797-7330.

PRE-SCHOOL SERVICES **HeartShare** evaluated and educated 910 children with I/DD, as well as UPK students.

- Governor Mario M. and Matilda Raffa Cuomo Family First Step Early Childhood Center (718) 441-5333
- · HeartShare First Step Early Childhood Center, Patrel and Victor Taranto Campus (718) 238-4637
- · Lefferts/Liberty Kiwanis First Step Early Childhood Center (718) 848-0300
- · Dolly and Frank Russo, Sr. First Step Early Childhood Center (718) 805-7117

INDIVIDUAL SUPPORT SERVICES **HeartShare** guided **453 adults** with I/DD to reach their personal goals.

- Medicaid Service Coordination (718) 422-3336
- Self Directed Services (718) 422-3271

FAMILY SUPPORT SERVICES HeartShare supported 1,060 individuals with I/DD and their families.

RESPITE/RECREATION PROGRAMS

HeartShare offered respite for families caring for **552 children and adults** with I/DD. To learn more, call (718) 422-3257.

OVERNIGHT RESPITE PROGRAM

HeartShare offered extended overnight respite for families caring for 70 children and adults with I/DD. To learn more about our Serving People with Autism (SPA) Overnight Respite Program, call (347) 983-4305.

EVALUATION PROGRAM

HeartShare facilitated 24 psychosocial and psychological evaluations for children with I/DD. To learn more, call (718) 422-3227.

FRAGILE X PROGRAM

HeartShare provided Fragile X Information and Referrals to 222 people caring for those with I/DD. To learn more, call (718) 422-3271.

OPTIONS PROGRAM

HeartShare offered financial support improving quality of life for 192 children and adults with I/DD. To learn more, call (718) 422-3290.

HEARTSHARE EDUCATION CENTER

The HeartShare **School** educated **72** children and teens with I/DD, including autism spectrum disorders. To learn more, call (718) 621-1614.

HEARTSHARE WELLNESS

HeartShare Wellness offered health care and health coordination services to 5,585 vulnerable New Yorkers.

ARTICLE 16 CLINIC

offered speech, occupational and physical therapies, individual and group counseling, psychological and psychosocial evaluations, as well as sexuality assessments, to 660 people with I/DD. To learn more, call (718) 797-2020 x8080.

HEALTH HOME TARGETED CASE MANAGEMENT PROGRAM (TCM)

provides important case management services to 4.925 children and adults with two or more chronic conditions. To learn more, call (718) 797-7322.

ENERGY ASSISTANCE & COMMUNITY DEVELOPMENT PROGRAMS

HeartShare supported **18,347** low-income New Yorkers through energy grants and responding to the needs of the community.

CARE AND SHARE

(855) 852-2736 Number Served: 5.445 In affiliation with National Grid

NEIGHBORHOOD HEATING FUND

(718) 522-6514

Number Served: 2,992

In affiliation with National Grid

PROJECT SHARE HEATING FUND

(844) 579-5555

Number Served: 7.417 In affiliation with NYS Electric and Gas

Corporation (NYSEG) and

Rochester Gas & Electric (RG&E)

ENERGYSHARE

(877) 480-7427

Number Served: 2,493

In affiliation with Con Edison

HEARTSHARE ST. VINCENT'S SERVICES **HeartShare St. Vincent's Services**

(HSVS) empowers 6,869 youth,

individuals and families to overcome seemingly impossible challenges of family crises, addiction, mental illness and poverty.

FOSTER CARE & PREVENTION PROGRAMS

HSVS strengthened 1,300 families in times of crises. We collaborate with parents and provide the tools and skills necessary to build loving, happy family environments in which children and vouth thrive.

FOSTER CARE & ADOPTION

HSVS placed 697 children in healthier home environments.

- Brooklyn Office (718) 522-3700
- Queens Office (718) 739-5000

- East Brooklyn Family Services (347) 770-8155
- Shirley Tanyhill Family Services (718) 372-0580
- Special Medical Prevention Program (718) 422-2447

INTEGRATED HEALTH SERVICES

HSVS provides skills-based therapy and healthcare management to empower 1,691 individuals to achieve wellness. We guide those in our care to strengthen their family and social relationships, achieve personal goals and contribute more meaningfully to their communities.

MENTAL HEALTH CLINIC

HSVS empowered 1,286 children, youth and adults to achieve heightened wellbeing. To learn more about our Article 31 Mental Health Clinic, call (718) 522-6011.

CHEMICAL DEPENDENCE

HSVS helped 405 adults treat addiction. To learn more, call (718) 422-2291.

RESIDENTIAL & HOUSING PROGRAMS

HSVS provides safe homes for 220 children, youth and adults. Our clients, given the security they sense in a safe, caring and stable living environment. combined with targeted support services, are empowered to overcome the challenges in their lives.

YOUTH RESIDENCES

HSVS provided safe homes to 69 foster youth in residential care to support stability.

- · A. Miller Corwen Residence
- Baldwin J. and Josephine DiGiovanna Residence
- Meiers Corner East Residence
- · Richmond Hill Residence

CHILDREN'S COMMUNITY RESIDENCES

HSVS delivered therapeutic support in a group residential setting to help 43 children manage behavioral difficulties.

- Brownsville Children's Community Residence
- Laurelton Children's Community Residence
- Springfield Gardens Children's Community Residence
- · St. Alban's Children's Community Residence

SUPPORTED HOUSING SERVICES

HSVS provided housing to help 108 adults experiencing health, financial and other difficulties stabilize their lives. To learn more, call (718) 422-2219.

- HIV/AIDS Residential Housing Program
- Forensic Supported Housing Program
- Severe Mental Illness Supported Housing Program
- · Young Adult Supported Housing Program

YOUTH DEVELOPMENT & **COMMUNITY PROGRAMS**

HSVS encourages 3,658 children and youth in the community and in foster care to develop positive and constructive relationships, expand their experiences and achieve their dreams.

COMMUNITY PROGRAMS

HSVS created an enriched learning community for 3.626 children, youth and adults through its after-school, evening and summer camp programs.

- McKinley I.S. 259 Beacon Program (718) 836-3620
- P.S. 102 One World After-School Program (718) 567-2365
- P.S. 288 Shirley Tanyhill Beacon Program (718) 714-0103
- Surfside Cornerstone Program (718) 996-5893
- Wyckoff Gardens Cornerstone Program (718) 834-8595

THE AMERICAN DREAM PROGRAM

HSVS supported youth in foster care to achieve their college and career dreams. To invest in our American Dream Program Scholars, call (718) 422-2339.



HeartShare extends its sincerest

appreciation to its generous supporters. and gratefully acknowledges the following contributors who donated \$250 or more between July 1, 2016 and June 30, 2017. Your gracious support assists HeartShare in providing high-quality services to over **34,000** New Yorkers. If we inadvertently omitted your name, please accept our sincerest apologies,

and ask that you contact us at (718) 422-4213.

If you would like to contribute, please use the enclosed envelope, visit www.heartshare.org or mail your contribution to:

HeartShare Human Services of New York

Attn: Public Affairs Office 12 MetroTech Center, 29th Floor Brooklyn, NY 11201

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Linda Rasport	Silvan Samaroo	Patricia Smyth Michael Sorrentno	Laura Tesoro	U	William M. Casey Foundation, Inc.	С	HBO Entertainment	Danielle A. Mullahy	Peter Skavla	
Craig A. Ratigan and Laurie Donnelly	Amanda Sanderson Janice Saunders-	St. Edmund	The Aellis Family The Bravest Football	United HealthCare Services, Inc.	Rhonda Williams	Stanley Capela	Heidell, Pittoni, Murphy	Nancy and Daniel B. Mullahy	St. Bernadette R.C. Church	
RE/MAX Metro	Ashton	Preparatory High School	Club Inc II	V	Wingate Kearney & Cullen, LLP	Carlson Audio Visual Catholic Cemeteries,	& Bach Home Abstract Corp.	Terence K. Mullin	St. Ephrem R.C. Church	
Michael J. Reap	Josephine and Richard Savastano	St. Finbar Roman Catholic Church	The Delorio Law Group PLLC	Alberto Valentin	WISH of Rockaway, Inc.	Diocese of Brooklyn	Wei-An Huang	Sheila Murray	St. Francis College	
Redlich Horwitz Foundation	Stephen G. Savegh	St. Francis College	The Fitch Group	Valentino Interiors Inc.	Richard P. Wismer	Catholic Cemetery Guild CB Richard Ellis, Inc.	J	N	St. Jerome R.C. Church	
Shannon M. Reilly	Kevin Scanlon	St. John's University	The Frederick Foundation	Vassalotti Associates	Wolf Properties Management LLC	Charity Fund Raising	James J. Buckley	National Grid - Field Operations	Dorothy and Tom Stagg	
Maureen A. Relland, MD	Grace Schaeffer Lisa Scher	Stanley's Furniture & Radiator Covers	The Ghetto Kids Inc.	Architects, LLP	Doris S. Wong	Charity Grow	James J. Buckley Restaurant Corp.	Allen Newman	Starbucks - Bay Ridge	
Dan Repetti	Stephen M. Schewel	Starz Power	The Home Depot, Inc.	J.E. Vassalotti Jerry Vecchio	X	Melody Chin	JetBlue Airways	New York Marriott Marquis	Tracey and David Shankman	
Jennifer Reres	Estate of Madeline	Productions, LLC Barbara Stein	The Martin-Lehrer	Edgardo Velez	Xaverian High	Citadel Security Agency	JoMart Chocolates	Noodle Pudding	Staten Island Skating Pavilion	
Mr. and Mrs. Vincent Ricciardi	T. Scott Jessica Schiffman	Jane Steinberg	Foundation The New York	Carol A. Verdi	School	Andrew Cole	Joseph P. Clavin Sons, Inc.	0	т	
James J. Riches	Security Technology	Steve Belsito Sons,	Community Trust	Mr. and Mrs. Kenneth Vitale	Y2K Credit Solutions	Colonia Country Club Minerva Confessor	K	Oheka Castle	Teachers Retirement System of the City of	
Ridge Abstract Corporation	Bureau, LLC	Inc. Nancy Stokes	The Pinkerton Foundation	Mr. and Mrs.	Mr. and Mrs. Ty Yorio	Kevin Conlon	Kennedy's Restaurant	Orangetheory Fitness Brooklyn Heights	New York	
Ridgewood Savings Bank	SEFA - State Employees Federated Appeal	Richard Storm	The Sidney, Milton & Leoma Simon	Salvatore Vittoria	IN KIND	D	Kenneth Chen Photography	Orangetheory Fitness	Linda M. Tempel	
Sean Ringgold	Marie Irvine	Christine E. and	Foundation	Thomas Vittoria W	DONATIONS	Dick's Sporting Goods	Kings Auto Group	Park Slope	U	
Marc Roche	Semexant	John T. Strehle Mr. and Mrs. Robert	The Stanley Living Trust	Patrick J. Waide, Jr.	A	DJ Drew Palmer	Knights of Columbus	Orangetheory Fitness Williamsburg	Union Beer Distributors Uno Pizzeria and Grill	
Joanne Rodriguez-	Semper Capital Management	A. Strehle	The Weinstein Group, P.C.	Wall Street	AF Bennett Salon	DJ Suds/Brian Sutherland	Joseph B. Cavallaro Council	Casey O'Reilly	USS Intrepid Former	
Greene Xaviera Romero	Serenbetz Family Foundation, Inc.	Michael Strehle	The Whitmore	Mortgage James Walsh	Amateur Radio Emergency Service	Brian E. Donohue	Knights of Columbus New York State Council	P	Crew Members Association - NY Chapter	
Brooke and Ben	Paul Serenbetz	Donna and Frank Stryczek	Group, Ltd. James W. Theis	Jeffrey Walsh	(ARES)/Queens	Elvis Duran Dyker Beach Golf Course	Kramer Portraits, New	P.S. 204 Vince Lombardi Elementary School	W	
Rosenthal Robert Rossi	Robert C. Serenbetz	Brian Sullivan	Angela Thomas	Julie Walsh	American Golf Corporation	E	York	Polsky Sports and Entertainment	Charles Wagner	
Rotary Club of	Thelma Serenbetz	Ava Subbiondo	Charles Thurman	Mary T. Walsh	Archbishop Molloy High School	Daniel Edwards	LA Fitness	Debra L. Poulter	Walt Disney World Co.	
Verrazano	Warren Serenbetz	Subin Associates, LLP	Patrick J. Tiernan	Walter & Olivia Keibach Foundation	-	John Edwards	Robert Lafemina	Provence En Boite French Restaurant	Y	
Anthony Russo	Servpro of Northwest Brooklyn	Mr. and Mrs. Daniel B. Sullivan	Tom & Arties Auto Service	Casey K. Wagner			Lexus of Brooklyn	Louise Puccarelli	Ralph and Sharon Yazzo	

2017 Annual Report

58

Our Financials

HeartShare's Financial Report

Year ending June 30, 2017

Services for the Developmentally Disabled	REVENUE *	EXPENSES *
Residential Programs	\$54,648	\$45,805
Day Programs	\$23,170	\$21,361
Early Childhood Services	\$14,564	\$13,185
Family Support	\$1,215	\$1,028
Affiliated Programs		
HeartShare Saint Vincent's-Grand Total	\$37,790	\$39,189
-Adoption, Foster Care, and Independent Living	\$15,255	\$15,604
-Family Centers & Youth Programs	\$5,801	\$5,567
-Housing Programs	\$11,791	\$10,955
-Integrated Health (Medicaid, OPC, CD)	\$4,943	\$6,338
-Other Programs		\$725
The HeartShare School	\$3,853	\$3,415
HeartShare Wellness Ltd.	\$2,326	\$1,887
Health Home	\$3,032	\$2,087
Energy Programs	\$198	\$146
Total Program	\$140,796	\$128,103
Management and General		\$14,333
Fundraising		\$615
Total Supporting Services		\$14,948
Public Support and Other Revenue		
Contributions	\$2,339	
Net Special Event Income	\$422	
Grant Income	\$1,078	
Total Public Support and Other Revenue	\$3,839	
TOTAL	\$144,635	\$143,051
Beginning Net Assets 7/1/2016	\$16,095	
Ending Net Assets 6/30/2017	\$17,679	

2017 Annual Report