Table Of Contents

HeartShare Developmental Disabilities Services  6
Residential Services  8
Community Habilitation Services  10
Day Services  12
Medicaid Service Coordination  14
Pre-Vocational & Employment Services  16
Respite/Recreation Programs  18
Options Program  20
Pre-School Services  22
The HeartShare School  24
HeartShare Wellness, Ltd.  28
Article 16 Clinic  30
Health Home Program  32
Energy Assistance and Community Development  34
HeartShare St. Vincent’s Services  36
Foster Care & Adoption  38
Preventive Services  40
American Dream Program  42
Supported Housing  44
After-School & Community Services  46
Chemical Dependency Clinic  48
Our Memberships and Affiliations  50
Our Programs  51
Our Donors  55
Our Financial Statement  61

HeartShare and its Family of Services nurtures and supports, with dignity and respect, children, adults and families in order to expand opportunities and enhance lives.
Your support empowers individuals to overcome challenges and reach their full potential.

Thank You!

Paul Torre
Chairman of the Board

Bill Guarinello
President & CEO
About HeartShare and its Developmental Disabilities Services

HeartShare Developmental Disabilities Services assist children and adults diagnosed with intellectual and developmental disabilities, including autism spectrum disorders, cerebral palsy and Down Syndrome. From education and life skills to respite and health services, HeartShare offers greater access to a more independent life. Since its founding in 1914, HeartShare has expanded to over 100 program sites across Brooklyn, Queens and Staten Island. HeartShare is proud that 90% of all revenue goes directly to its programs and services. HeartShare is accredited by the Council on Accreditation (COA) and is a Better Business Bureau Accredited Charity.
Residential Services

Danielle, Rosemary and Jack grew up together on Staten Island. They were three classmates who became fast friends, and so did their families. “As older parents, we were thinking long and hard about the future. The HeartShare team helped us keep our kids together and gave us that peace of mind,” said Rosemary’s mom, Ciretta. Today, the trio lives at HeartShare’s Scibelli Residence in Dongan Hills. Danielle, Rosemary and Jack each have their own lives, interests and schedules, but at the end of the day, they’re back at Scibelli sharing how their day went and enjoying their backyard. The HeartShare residence is not just a program. It’s a lifelong family.
Joe, who lives at HeartShare’s Attardi Residence in Dyker Heights, Brooklyn, has become an avid bike rider with the help of Direct Support Professional Shawn Benedetto. “I used to be his grandmother’s tenant. Joe is like family to me,” said Shawn with a smile. Through HeartShare’s Community Habilitation Program, Joe learns skills alongside someone with whom he’s already comfortable. They’ve been working on Joe’s cycling skills, including biking safely on busy city streets. From the Brooklyn Bridge to the Long Beach boardwalk, Joe and Shawn ride everywhere. Joe plans to race to the finish line at the NYC Five Boro Bike Tour.
David is non-verbal, but he’s never let that get in the way of communicating with others. “David uses his communication device to indicate what he needs and wants,” said Vivian Romero-Gambrell, Assistant Program Coordinator at HeartShare’s Hoffman Day Habilitation Program. Whether he’s running errands or visiting the Bronx Zoo, David likes to be social by vocalizing. David especially likes to show off his baseball cap, watch and shoes. “Even though he’s non-verbal doesn’t mean that he can’t communicate. He’s intelligent, alert – and definitely a fashionista!” said Manager Jackie Bristol, who has known David since he moved into Sharkey I Residence in 1995.
Anthony had the opportunity to see his favorite R&B artist The Weeknd at the Barclay’s Center. This wouldn’t have happened unless HeartShare staff stopped to ask, *What does Anthony enjoy, and how can we help him achieve that?* The HeartShare residential, day habilitation and MSC teams took the time to find out. Over the course of several months, they downloaded songs and created playlists for Anthony. “Through careful observation of his body movement and facial expressions, we identified Anthony’s favorite genre of music,” said Nena Bowen, a Direct Support Professional at HeartShare’s Carroll Street Residence. As a result, Anthony experienced a sense of inclusion and expression of personal identity that we often take for granted.
Justin has been working at HeartShare’s Cuomo First Step Pre-School in Richmond Hill, Queens. “I have a lot of different goals,” said Justin, who reports sharply at noon to deliver meals to HeartShare preschoolers. During his shift, Justin counts off the hot lunches, milk cartons, fruit and salads for each classroom. HeartShare’s Pre-Vocational and Employment Programs help people like Justin explore their interests and find a position that’s right for them.

“I’m not going to be here forever,” said Justin with a smile. “I’m going to work towards getting into retail and earning even more. This is just the beginning.”
Nathan (center) has been participating in HeartShare’s Respite/Recreation Programs for over a decade. When Nathan’s not working at a local movie theater in Sheepshead Bay, he joins the HeartShare Respite Program for sporting events, Broadway plays and overnight trips to New Jersey and Pennsylvania. These activities are crucial to helping adults with I/DD develop a sense of independence. The overnight trips are often the first time program participants are away from their families. It’s also relief for those caring for a loved one 24/7. “It gets harder and harder as we get older,” said Nathan’s mother, Faye. “Between HeartShare and his brother David, I know he’s in good hands.”
Heather whipped out her medals—an entire bag’s worth. Heather is an athlete thanks to her grandmother and adoptive parent, Marie. “I’ve had her since she was three years old,” Marie said. “I appreciate what HeartShare has done for me. With the Options grant, I can help Heather do what she loves,” said Marie, who uses the grant for Heather to attend a summer camp in upstate New York. As a doting grandmother and primary caretaker, Marie supports Heather in her athletic endeavors. From the Special Olympics to braving the Black Diamond ski trails at Lake Placid, Heather is fearless. Her next endeavor? “I want to learn how to snowboard,” Heather said with a smile.
Kaylee was unable to speak when she first started pre-school. With the help of Maria Fareri, a Speech Therapist at HeartShare Kiwanis First Step Program, Kaylee started using sign language. Next, Kaylee learned how to use a communication device. “It’s become her voice,” her mother Krystle explained. “Kaylee has learned to communicate her needs and wants with this device, which is customized to her interests and family life. Kaylee is more comfortable with her peers and I’m welcomed here anytime,” said her mom, who is a familiar face to the other kids on the playground.
The HeartShare Education Center, known as The HeartShare School, opened in 2007 for children ages 5-21, who have been diagnosed with Autism Spectrum Disorders (ASD). At The HeartShare School, the team works with each child and their family to ensure that each reaches the highest level of independence, which possibly means transitioning to a mainstream public school and, one day, living on their own, working a job and participating in family and community life. The school, which follows the Common Core Curriculum, utilizes Applied Behavioral Analysis (ABA), as well as offers occupational, physical and other therapies. The school hosts events encouraging academic inquiry, personal expression and career development.
Chasitie attended The HeartShare School for children with autism. She also lived at the Children's Residence next door. During her time there, Chas developed her interests and sense of self. She's an avid music lover and dancer. Chas also expresses that energy through fitness, including Zumba. During summers, she enjoys trips to the beach and Hershey Park, PA. Now age 21, she is aging out of the program and is ready to transition to the next part of her young adult life. As Chas transitions out of HeartShare’s care, her mother is confident about her more independent future. “Chas will be living in a supported apartment and can mostly take care of herself. I am so proud of her,” her mom said.
HeartShare Wellness, Ltd. offers health care and health coordination services to some of New York’s most vulnerable patients. The Article 16 Clinic is a therapeutic clinic for children and adults with I/DD offering speech, occupational and physical therapies, individual and group counseling, as well as psychological and psychosocial evaluations. A selection of those clinical services are now conveniently available at day habilitation programs throughout HeartShare, Heaven’s Home Community Services and the Guild for Exceptional Children. The Health Home Targeted Case Management Program is care coordination for children and adults with two or more chronic conditions. HeartShare Wellness patients, who already face compounded difficulties staying healthy, are met with sensitivity, compassion and specialized knowledge.

About HeartShare Wellness, Ltd.

**BOARD OF DIRECTORS**
Joseph A. Caruana, DO
Chairman

Robert Calciano, MD
Vice Chairman

Michael J. Abatemarco, CPA
Treasurer

Carl Campagna
Member

Peter Ungaro
Member

**ADMINISTRATION**
Joyce Levin, MS
Executive Director

Jude Alexandre, MSW
Senior Director

Angela Thomas, MPA
Clinic Director, Article 16

Gregory Tsinker
Director, Health Home Program

Vincent Siasoco, MD, MBA
Medical Director

**COUNSEL**
Wingate, Kearney & Cullen
45 Main Street, Suite 1020
Brooklyn, NY 11201

**INDEPENDENT AUDITORS**
Loeb & Troper
655 Third Avenue
New York, NY 10017

**EMPLOYMENT IDENTIFICATION NUMBER**
#11 – 3538646

[www.heartsharewellness.org](http://www.heartsharewellness.org)
Leena works with Speech Therapist Jackie O’Loughlin for a thirty minute session each week at HeartShare’s Union Turnpike Day Habilitation Program. The HeartShare Wellness clinic in downtown Brooklyn, which offers physical, speech, occupational and other therapies, has expanded to several satellite locations throughout HeartShare. “Working in the day hab setting allows our clients to keep their appointments, while also incorporating functional words and phrases into the session. Leena loves getting her nails done, and she knows the process, so I use words like ‘nail polish,’ ‘cotton ball,’ and ‘remover,’” she explained. “Leena catches on quickly. She’s making great progress.”
Luis relies on a helping hand from Christian Velasco, a Health Home Care Manager. HeartShare’s Health Home coordinates health care and resources for children and adults with two or more chronic conditions. “Many of our clients already deal with a lot. We’re here to make sure they access the health services they need to stay out of the ER and get better,” said Christian, who works with about fifty clients throughout the five boroughs. What is Luis up to when he’s feeling well? Visiting the local senior center, watching classic movies and rooting for his home teams.
Energy Assistance and Community Development

Christine had difficulty making ends meet when she was diagnosed with cancer two years ago. “I really needed this grant. I had no other option,” she said. As a middle school history teacher in Bay Ridge, Christine was unable to work following the diagnosis. This fall, Christine has been feeling stronger. “I love my students and I want to get back to them,” she said. “Most people don’t realize how crucial the energy grants are. Assistance is not just for a certain type of person. Many of us are one unexpected crisis away from needing a little help,” explained Joe Guarinello, Vice President of Energy Assistance and Community Development.
HeartShare St. Vincent’s Services (HSV) empowers children, individuals and families to overcome the challenges of family crises, addiction, mental illness and poverty. Working together, HSVS opens new doors of opportunity to help clients achieve healthy and happy lives. With four programmatic divisions - Foster Care and Preventive Programs; Integrated Health Services; Residential and Housing Programs; Youth Development and Community Programs - HSVS staff members serve over 6,800 New Yorkers each year, including the City’s most vulnerable youth. This continuum of services enables HSVS to meet clients’ unique circumstances and needs, equipping them with the tools and skills necessary to achieve their dreams. By offering a stable home, a safe place to go after school, a means to graduate college and the skills to achieve physical and mental well-being, HSVS equalizes opportunities for those who need it most.

Our Vision
Our commitment to excellent services and supports will enable children, adults and families to reach their fullest potential and lead meaningful lives as active participants in society.

Our Key Commitments
• Making sure that every child we serve is in a safe environment, where they have a loving connection with a caretaker, and access to the social, emotional, and educational support they need to meet their development milestones.

• Empowering and engaging parents through the delivery of a comprehensive set of services and support that help them get their children home as safely and quickly as possible, or keep their children home safely.

• Delivering services to individuals, children and families that have been proven to change lives for the better, and are flexible enough to meet the needs of each individual and his or her unique circumstances.

• Helping youth find and follow their own path to transition into adulthood, become self-sufficient, and achieve their dreams.

• Ensuring staff have the tools and supports they need to achieve the vision of the agency and thrive, both personally and professionally, in an environment that is respectful, inclusive, and enriching.

• Celebrating success in all forms and across all aspects of our agency, and encouraging our staff and the individuals we serve to do so in concert with us.

About HeartShare St. Vincent’s Services
HeartShare St. Vincent’s Services (HSV) empowers children, individuals and families to overcome the challenges of family crises, addiction, mental illness and poverty. Working together, HSVS opens new doors of opportunity to help clients achieve healthy and happy lives. With four programmatic divisions - Foster Care and Preventive Programs; Integrated Health Services; Residential and Housing Programs; Youth Development and Community Programs - HSVS staff members serve over 6,800 New Yorkers each year, including the City’s most vulnerable youth. This continuum of services enables HSVS to meet clients’ unique circumstances and needs, equipping them with the tools and skills necessary to achieve their dreams. By offering a stable home, a safe place to go after school, a means to graduate college and the skills to achieve physical and mental well-being, HSVS equalizes opportunities for those who need it most.

Our Vision
Our commitment to excellent services and supports will enable children, adults and families to reach their fullest potential and lead meaningful lives as active participants in society.

Our Key Commitments
• Making sure that every child we serve is in a safe environment, where they have a loving connection with a caretaker, and access to the social, emotional, and educational support they need to meet their development milestones.

• Empowering and engaging parents through the delivery of a comprehensive set of services and support that help them get their children home as safely and quickly as possible, or keep their children home safely.

• Delivering services to individuals, children and families that have been proven to change lives for the better, and are flexible enough to meet the needs of each individual and his or her unique circumstances.

• Helping youth find and follow their own path to transition into adulthood, become self-sufficient, and achieve their dreams.

• Ensuring staff have the tools and supports they need to achieve the vision of the agency and thrive, both personally and professionally, in an environment that is respectful, inclusive, and enriching.

• Celebrating success in all forms and across all aspects of our agency, and encouraging our staff and the individuals we serve to do so in concert with us.

About HeartShare St. Vincent’s Services
HeartShare St. Vincent’s Services (HSV) empowers children, individuals and families to overcome the challenges of family crises, addiction, mental illness and poverty. Working together, HSVS opens new doors of opportunity to help clients achieve healthy and happy lives. With four programmatic divisions - Foster Care and Preventive Programs; Integrated Health Services; Residential and Housing Programs; Youth Development and Community Programs - HSVS staff members serve over 6,800 New Yorkers each year, including the City’s most vulnerable youth. This continuum of services enables HSVS to meet clients’ unique circumstances and needs, equipping them with the tools and skills necessary to achieve their dreams. By offering a stable home, a safe place to go after school, a means to graduate college and the skills to achieve physical and mental well-being, HSVS equalizes opportunities for those who need it most.
Safiya wanted to become a mother. She attended trainings at HSVS. Then, she prepared a nursery and waited. When Safiya first held her baby, Alani opened her eyes and smiled. “And she hasn’t stopped smiling since.” Ultimately, Alani was freed for adoption and permanently became Safiya’s baby girl. Four months later, Safiya was pregnant with twins. “I don’t know what aligned in the universe after Alani came into my home, but now, I have the daughter I always wanted and my beautiful boys. I can’t believe it,” said Safiya with a huge smile. This fall, Alani started pre-school. Safiya has high hopes for her daughter. “Alani’s headed straight to the honors class,” she said, gleaming with maternal pride.
Camille’s family was going through a lot when they first started working with Peggy St. Philippe from HSVS East Brooklyn Family Service Center. In particular, thirteen year old Calista was coping with the loss of her dad, the birth of a new baby sister and the adversities that come with being a teenager. Camille talked about her own struggles growing up and how she mostly raised her daughters on her own. “Now look at us,” said Camille looking proudly at her three girls, Calista, Miranda and baby Mattila, cuddled together on the couch. “We’re closer and stronger than ever.”
American Dream Program

Alonzo was placed in a Staten Island group home, but wanted to continue at his charter school in the Bronx. With a two hour commute and already behind academically, the odds were stacked against him. “I refused to give up,” Alonzo said. He made it to his high school graduation. Alonzo planned to join the military to finance his education, but discovered the American Dream Program, a college tuition scholarship and support. “Our scholars are resilient in the face of trauma. That’s called grit. And Alonzo has it,” said Lauren Pettiette, Senior Director of Education. With his high school diploma and the HSVS team behind him, Alonzo is a proud college scholar. “This is a dream come true.”
Supported Housing

Ralph, who grew up in foster care, experienced personal struggles that lead to homelessness. With the supportive team at HeartShare St. Vincent’s Services, Ralph has turned over a new leaf. Ralph’s apartment is his personal sanctuary filled with his poetry, paintings from a friend and plants from the Union Square Green Market. Ralph earned his GED, and hopes to volunteer as a peer advocate in order to help those who have gone through what he has. Ralph, who now enjoys juicing and long walks through nearby Prospect Park, is healthy and back on his feet.
Mohamed can’t wait to play with his friends at P.S. 102 One World After School Program in Bay Ridge. Rewind. Last year, Mohamed was an English language learner, struggling to express himself and thrive in school. “Mohamed was so frustrated because he couldn’t verbalize what he wanted to say in English,” said his father Emir. With the help of the after-school and summer camp staff at P.S. 102, especially group leader and teacher Robert Terranova, Mohamed’s vocabulary quickly expanded. He soon had an easier time in the classroom and with his peers. “The transformation is remarkable,” Emir said. “He’s learned so much. Thank you.”
Chemical Dependency

Daniel knows the difficult road to recovery. Daniel also knows that those who have helped him are in a tough line of work. “Barbara Simmons has a good heart. You can’t pay people to do a job like she does,” he said. Daniel started treatment at the HSVS Chemical Dependency Clinic in downtown Brooklyn, which includes individual and group counseling sessions. “It’s so important to make time for the sessions. It’s not just abstinence. Recovery is talking about how you feel and learning the tools to manage stress,” Daniel explained. Now, Daniel is focused on giving back to those who have supported him unconditionally, including caring for his mom, who is battling cancer.
GOVERNMENT PARTNERS
HeartShare proudly acknowledges its ongoing partnerships with New York City and State. Their programmatic support and funding enable HeartShare to provide services to those in need.

NEW YORK CITY
Administration for Children’s Services
Department for the Aging
Department of Education
Department of Health
Department of Mental Hygiene
Department of Youth and Community Development
Housing Authority
Human Resources Administration
The Council of the City of New York

NEW YORK STATE
Adult Career and Continuing Education Services-Vocational Rehabilitation
Child and Adult Care Food Program
Department of Education
Department of Health
Department of Health, AIDS Institute
Department of Mental Health
Energy, Research and Development Authority
New York State Assembly
New York State Senate
Office of Children and Family Services
Office of Mental Health
Office for People With Developmental Disabilities

MEMBERSHIPS & AFFILIATIONS
Accountable Care Coalition of Greater New York
American Academy of Cerebral Palsy and Developmental Medicine
American Academy of Developmental Medicine and Dentistry
American Association of Blacks in Energy
American Association of Children’s Residential Centers
American Association on Intellectual & Developmental Disabilities
American Occupational Therapy Association
American Psychological Association
Association for Supervision and Curriculum Development
Better Business Bureau
Brooklyn Chamber of Commerce
Brooklyn Developmental Disabilities Council
Brooklyn Health Home
Care Design New York
Coalition of Mainstream Employment Programs
Columbia University Graduate School of Social Work
Community Care of Brooklyn PPS
Community Healthcare Network
Consortium for Workers Education
Council for Exceptional Children
Council of Voluntary Family and Child Caring Agencies
Council on Accreditation of Services for Families and Children
Council on Social Work Education
Developmental Disability Nurses Association
Direct Support Professionals Alliance of New York State Inc.
Health Care Compliance Association
HIV/AIDS Pediatric AIDS Advisory Group
HIV/AIDS Services Administration
InterAgency Council of Developmental Disabilities Agencies
InterAgency Transportation Solutions
NYU Lutheran-Led PPS
NYU Tandon School of Engineering
Meaningful NY Initiatives for People with Disabilities, Inc.
Mt. Sinai/Beth Israel Family Medicine Residency Program
National Association for the Education of Young Children
National Association for Female Executives
National Association of Social Workers
National Council on Family Relations
National Fragile X Foundation
National Fuel Funds Network
National Low Income Energy Consortium
New York Integrated Network for Persons with Developmental Disabilities
New York State Association of Community and Residential Agencies
New York State Association of Day Service Providers
New York State Public Service Commission
New York State Speech-Language-Hearing Association
NYU/Lutheran Family Medicine Residency Program
Partnership for After-School Education
Queens Council on Developmental Disabilities
Society for Human Resource Management
Special Needs Patient Taskforce at Staten Island University Hospital/NS-LIJ
Staten Island Developmental Disabilities Council
The Genie Foundation
The Training Collaborative for Innovative Leadership

Our Programs

DEVELOPMENTAL DISABILITIES SERVICES
Total People Served: 9,264

RESIDENTIAL SERVICES
HeartShare offered homes and apartments to 373 adults and 14 children with I/DD.

- Bay Parkway Residence
- Josephine and Joseph Abatemarco Residence
- Marian and Anthony Attardi Residence
- Avenue L Supportive Apartments
- Bollmann Family Residence
- Kathleen and James Buckley Residence
- Salvatore B. Calabrese Residence
- Canarsie Residence
- Carroll Street Residence
- Joseph and Laura Caruana Residence
- Joseph V. Caruana Residence
- Clinton Residence
- Thomas J. Cuba Residence
- Laura M. Calderhead and Florence A. DeSola Residence
- Community Living Program
- Donovan-Druke Residence
- Elvis Duran Residence
- E. 1002nd Street Residence
- Craig and Susan Eaton Residence
- End Place Residence
- Antonietta Ferraro Residence
- Flatbush Residence
- Tamara Tunia and Gregory V. Genret Residence
- Lydia and Napoleon Giannattasio Residence
- Gowanus Residence
- Mgr. Thomas O. Hagarty Residence
- Hart Street Residence
- David Gregory Holyfield Residence
- David Gregory Holyfield II Residence
- Jim Kerr House
- Midwood Residence

- Maureen Moore Residence
- Nancy and Kenneth P. Nolan Residence
- Park Avenue Residence
- Park Slope Residence
- Ralph Avenue Residence
- Rev. Thomas G. Pattel Residence
- Carol and James Scibelli Residence
- Lillian and John Sharkey, Sr. Residence
- Helen and John Sharkey Residence
- Rita P. Short Residence
- Ann and Charles Subbiondo Residence
- Ava and Ralph Subbiondo Residence
- Clare and Frank Torre Residence
- Dr. Catherine White Residence

DAY SERVICES
HeartShare offered learning opportunities with a focus on community inclusion to 683 adults with I/DD.

- Frances Aieleo Day Habilitation Program (718) 443-5071
- Avenue L Day Habilitation Program (718) 338-1746
- Bay Ridge Day Habilitation Program (718) 745-7177
- Brooklyn Day Habilitation Program (718) 797-2020
- Brooklyn Day Habilitation Program without Walls (718) 797-2020
- Brooklyn Partnering with Autistic Citizens (PACT) Day Habilitation Program (718) 797-2020
- Harry Hoffman Day Habilitation Program (718) 899-2752
- Kaleidoscope Day Services Program (718) 797-2020
- Eileen and William Levin Day Habilitation Program (718) 745-7177
- Queens Day Habilitation Program (718) 281-0480
- Staten Island Partnering with Autistic Citizens (PACT) Day Habilitation Program (718) 698-2732
- Union Turnpike Day Habilitation Program (718) 969-0419

COMMUNITY HABILITATION SERVICES
HeartShare helped 29 people with I/DD living at home set and achieve goals. To learn more, please call (718) 422-3278.
HEARTSHARE WELLNESS

HeartShare Wellness offered health care and health coordination services to 5,585 vulnerable New Yorkers.

ARTICLE 16 CLINIC
offered speech, occupational and physical therapies, individual and group counseling, psychological and psychosocial evaluations, as well as sexuality assessments, to 660 people with I/DD. To learn more, call (718) 797-2020 x8080.

HEALTH HOME TARGETED CASE MANAGEMENT PROGRAM (TCM)
provides important case management services to 4,925 children and adults with two or more chronic conditions. To learn more, call (718) 797-7322.

EVALUATION PROGRAM
HeartShare facilitated 24 psychosocial and psychological evaluations for children with I/DD. To learn more, call (718) 422-3227.

FRAGILE X PROGRAM
HeartShare provided Fragile X Information and Referrals to 222 people caring for those with I/DD. To learn more, call (718) 422-3271.

OPTIONS PROGRAM
HeartShare offered financial support improving quality of life for 182 children and adults with I/DD. To learn more, call (718) 422-3290.

HEARTSHARE EDUCATION CENTER

The HeartShare School educated 72 children and teens with I/DD, including autism spectrum disorders. To learn more, call (718) 621-1614.

OVERNIGHT RESPITE PROGRAM
HeartShare offered extended overnight respite for families caring for 70 children and adults with I/DD. To learn more about our Serving People with Autism (SPA) Overnight Respite Program, call (347) 983-4305.

FRAGILE X PROGRAM
HeartShare provided Fragile X Information and Referrals to 222 people caring for those with I/DD. To learn more, call (718) 422-3271.

INDIVIDUAL SUPPORT SERVICES
HeartShare guided 453 adults with I/DD to reach their personal goals.

• Medicaid Service Coordination (718) 422-3356
• Self Directed Services (718) 422-3271

FAMILY SUPPORT SERVICES
HeartShare supported 1,060 individuals with I/DD and their families.

RESpite/recreation programs
HeartShare offered respite for families caring for 552 children and adults with I/DD. To learn more, call (718) 422-3257.

energyShare
(877) 480-7427
Number Served: 2,493
In affiliation with Con Edison

energyShare
(877) 480-7427
Number Served: 2,493
In affiliation with Con Edison

HeartShare St. Vincent’s Services (HSVS) empowers 6,869 youth, individuals and families to overcome seemingly impossible challenges of family crises, addiction, mental illness and poverty.

Foster Care & Prevention Programs
HSVS strengthened 1,300 families in times of crises. We collaborate with parents and provide the tools and skills necessary to build loving, happy family environments in which children and youth thrive.

Foster Care & Adoption
HSVS placed 697 children in healthier home environments.

• Brooklyn Office (718) 522-3700
• Queens Office (718) 739-5000
PREVENTIVE SERVICES
HSVS offered resources to strengthen 603 families in crisis.

- Bensonhurst Family Services (718) 234-1717
- East Brooklyn Family Services (734) 770-8155
- Shirley Tanyhill Family Services (718) 372-0580
- Special Medical Prevention Program (718) 422-2447

INTEGRATED HEALTH SERVICES
HSVS provides skills-based therapy and healthcare management to empower 1,691 individuals to achieve wellness. We guide those in our care to strengthen their family and social relationships, achieve personal goals and contribute more meaningfully to their communities.

MENTAL HEALTH CLINIC
HSVS empowered 1,286 children, youth and adults to achieve heightened wellbeing. To learn more about our Article 31 Mental Health Clinic, given the security they sense in a safe, caring and stable living environment, HSVS RESIDENTIAL & HOUSING SERVICES are empowered to overcome the challenges in their lives.

YOUTH DEVELOPMENT & COMMUNITY PROGRAMS
HSVS encourages 3,658 children and youth in the community and in foster care to develop positive and constructive relationships, expand their experiences and achieve their dreams.

COMMUNITY PROGRAMS
HSVS created an enriched learning community for 3,626 children, youth and adults through its after-school, evening and summer camp programs.

- McKinley I.S. 259 Beacon Program (718) 836-3620
- P.S. 102 One World After-School Program (718) 567-2365
- P.S. 288 Shirley Tanyhill Beacon Program (718) 714-0003
- Surfside Cornerstone Program (718) 996-5883
- Wyckoff Gardens Cornerstone Program (718) 834-8995

THE AMERICAN DREAM PROGRAM
HSVS supported youth in foster care to achieve their college and career dreams. To invest in our American Dream Program Scholars, call (718) 422-2359.

- A. Miller Corwen Residence
- Baldwin J. and Josephine DiGiovanna Residence
- Meiers Corner East Residence
- Richmond Hill Residence

CHILDREN’S COMMUNITY RESIDENCES
HSVS delivered therapeutic support in a group residential setting to help 43 children manage behavioral difficulties.

- Brownsville Children’s Community Residence
- Laurelton Children’s Community Residence
- Springfield Gardens Children’s Community Residence
- St. Alban’s Children’s Community Residence

SUPPORTED HOUSING SERVICES
HSVS provided housing to help 108 adults experiencing health, financial and other difficulties stabilize their lives. To learn more, call (718) 422-2219.

- HIV/AIDS Residential Housing Program
- Forensic Supported Housing Program
- Severe Mental Illness Supported Housing Program
- Young Adult Supported Housing Program

OUR DONORS
HeartShare extends its sincerest appreciation to its generous supporters, and gratefully acknowledges the following donors who donated $250 or more between July 1, 2016 and June 30, 2017. Your gracious support assists HeartShare in providing high-quality services to over 34,000 New Yorkers. If we inadvertently omitted your name, please accept our sincerest apologies, and ask that you contact us at (718) 422-4213.

If you would like to contribute, please use the enclosed envelope, visit www.heartshare.org or mail your contribution to:

HeartShare Human Services of New York
Attn: Public Affairs Office
12 MetroTech Center, 29th Floor
Brooklyn, NY 11201

# 147 Remsen Street
Associates LLC
TX24 Exchange Inc.
A Paullette and Michael J. Abatamcaren
Leslie Abbey
Kenneth Abuzzi
Gary L. Ackerman
Adelphi Academy of Brooklyn
Estate of Monsignor Domenick J. Adessa
Thomas Aestis
Aferaler
Exterminating LTD
James Agoplia/RAM Abstract, Ltd.
Ilan Aharoni
Bryon J. Ahlmeyer
AI & Peggy Dafteltes Family
Foundation
Alpha Kappa Alpha
Sor. Inc.
Evelyn A. Alvarez and Terry Richards
John J. Amore
Anchors Aweigh Associates LLC
Renee Anderson
Angels on the Bay, Inc.
Pearl Anish
Apollo/Raland Brokers
Marika S. Apostolakis
Approved Oil Company
Marina Arnold
Arthur Webb Group, Ltd.
Thomas G. Ashmore
AST Fund Solutions, LLC
Eunice Beck
Ariel Baez
Lourdes Bailey
Joan Baim, Esq.
Bernard J. Baldering
Michael Barne
Mitchell Barnich
Bartel Construction Corp.
Richard Barnard
Noreen A. Barnes
Dominick Barone
Bay Ridge Federal Credit Union
Bayside Fuel Oil Depot Corporation
Beacon Therapy Services, PLLC
Bedford Funding Corp./Martin G. Murray
The Honorable and
Mrs. Ariel E. Bener
Mr. and Mrs. Joseph B. Benfante
Mary Bennett
Bensonhurst Bay Ridge Kiwanis Foundation, Inc.
Bensonhurst Construction Corp.
Bensonhurst Lions Club
Gennaro Berardelli
Gerry Berardelli
Phyllis J. Berman
BGBY Investments, LLC/Mar, C. Healy
Mousumi Bhakta
Anthony F. and
Maria Bianca
Birch Inc.
Bivona & Company, LLC
Joseph Bivona
Elizabeth B. Black
Blue Ribbon Fish Company, Inc.
Bonde Foundation Inc.
John M. Boyle
Bryan L. Bradley
Jill Bragg
Diane Brand
Briscoe Protective Systems, Inc.
Brooklyn Board of Business Agents
Brooklyn Cyclones
Brooklyn Window & Door Corp.
Bruce Supply Corp.
Bryan Butwick
BTIG
James G. and
Margaret Buckley
Kathleen Buckley
Bull Productions,
Ltd./Rosanna Scuito
and Louis Ruggiero
John J. Burke
C
Vanessa Cabrejos
Douglas P. Callamore
Joseph Calabrese
Mr. and Mrs. Salvatore B.
Calabrese
Dr. and Mrs. Robert Calciano

2017 Annual Report
12 MetroTech Center, 29th Floor
Brooklyn, NY 11201
Attn: Public Affairs Office
www.heartshare.org
54  55
# Our Financials

## HeartShare’s Financial Report

**Year ending June 30, 2017**

<table>
<thead>
<tr>
<th>Services for the Developmentally Disabled</th>
<th>REVENUE *</th>
<th>EXPENSES *</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential Programs</td>
<td>$54,648</td>
<td>$45,805</td>
</tr>
<tr>
<td>Day Programs</td>
<td>$23,170</td>
<td>$21,361</td>
</tr>
<tr>
<td>Early Childhood Services</td>
<td>$14,564</td>
<td>$13,185</td>
</tr>
<tr>
<td>Family Support</td>
<td>$1,215</td>
<td>$1,028</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Affiliated Programs</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>HeartShare Saint Vincent’s-Grand Total</td>
<td>$37,790</td>
<td>$39,189</td>
</tr>
<tr>
<td>- Adoption, Foster Care, and Independent Living</td>
<td>$15,255</td>
<td>$15,604</td>
</tr>
<tr>
<td>- Family Centers &amp; Youth Programs</td>
<td>$5,801</td>
<td>$5,567</td>
</tr>
<tr>
<td>- Housing Programs</td>
<td>$11,791</td>
<td>$10,955</td>
</tr>
<tr>
<td>- Integrated Health (Medicaid, OPC, CD)</td>
<td>$4,943</td>
<td>$6,338</td>
</tr>
<tr>
<td>- Other Programs</td>
<td></td>
<td>$725</td>
</tr>
</tbody>
</table>

| The HeartShare School                      | $3,853    | $3,415    |
| HeartShare Wellness Ltd.                   | $2,326    | $1,887    |
| Health Home                                | $3,032    | $2,087    |
| Energy Programs                            | $198      | $146      |

| Total Program                              | $140,796  | $128,103  |

| Management and General                     | $14,333   |           |
| Fundraising                                | $615      |           |

| Total Supporting Services                  | $14,948   |           |

| Public Support and Other Revenue           |           |           |
| Contributions                              | $2,339    |           |
| Net Special Event Income                   | $422      |           |
| Grant Income                               | $1,078    |           |

| Total Public Support and Other Revenue     | $3,839    |           |

| TOTAL                                      | $144,635  | $143,051  |

| Beginning Net Assets 7/1/2016              | $16,095   |           |
| Ending Net Assets 6/30/2017                | $17,679   |           |

* (dollars in Thousands)

Copies of HeartShare’s audited financial statements are available upon written request to HeartShare Human Services, 12 MetroTech Center, 29th Floor, Brooklyn, NY 11201.