

 **HeartShare**
HUMAN SERVICES OF NEW YORK
12 METROTECH CENTER, 29TH FLOOR
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 **HeartShare**
HUMAN SERVICES OF NEW YORK



Stepping Forward



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ANNUAL REPORT 2010



YEAR IN REVIEW

JULY 1, 2009 TO JUNE 30, 2010

SEPTEMBER 21

Residential Services Dinner Dance

OCTOBER 19

Buckley's – Kennedy's Golf Outing

OCTOBER 29

Employee Recognition Dinner

NOVEMBER 3-14

ArtShare for HeartShare

NOVEMBER 16

A Celebration of Hope,
Thanks & Giving

DECEMBER 12-22

Toy and Gift Drive

MARCH 25

Spring Gala and Auction

MARCH 26

Queens Day Habilitation Program's 15th
Anniversary Celebration

MAY 16

Buckley's – Kennedy's 5K Charity Run

MAY 20

Educational Services Dinner Dance

JUNE 7 & 21

Family Support Dinner Dances

JUNE 22

HeartShare Wellness
10th Anniversary Celebration

ACCOMPLISHMENTS

At HeartShare, our clients, students and program participants accomplish new things every day. Sometimes they may seem like small steps down a long road, but every step forward is better than one backward.



This has been another year of accomplishments for individuals and their families receiving our services, as well as the entire agency. In December, we launched a partnership with Virgin Mobile Assurance Wireless program to provide low-income individuals and families with free cellular service so they are able to stay in touch with family, their children's school or potential employers. Our Queens Day Habilitation Program, the first day program of its kind in New York City, celebrated its 15th anniversary and HeartShare Wellness celebrated its 10th—both truly remarkable accomplishments.

It was also a year of major accomplishments in the area of fundraising. Our annual Spring Gala and Auction raised \$670,000, more than each of the last two years. The Buckley's – Kennedy's 5K Charity Run, which donates all its proceeds to HeartShare, raised \$100,000, an all-time high.

Looking ahead, we are working on a number of new programs for children and adults with autism spectrum disorders. This includes a combined residence and overnight respite program in Staten Island and two residences in Bensonhurst, Brooklyn for children returning from out of state and will attend The HeartShare School.

We rely on the generosity of our donors to continue offering our high-quality programs. You are assured that nearly 90% of everyone's support is directed towards our programs and services.

On behalf of more than 25,000 children and adults we assist each year, thank you for your continued support of HeartShare Human Services of New York.

Ralph A. Subbiondo

Ralph A. Subbiondo
Chair, Board of Directors

William R. Guarinello

William R. Guarinello
President and CEO



HEARTSHARE'S FOSTER CARE STAFF FINDS TEMPORARY HOMES FOR CHILDREN PLACED IN THE FOSTER CARE SYSTEM. THE ADOPTION PROGRAM TEAM FINDS PERMANENT HOMES FOR CHILDREN ONCE IT IS DETERMINED THEY CANNOT BE REUNITED WITH THEIR BIRTH PARENTS.

Foster Care & Adoption Services

Jose and Joann have welcomed 16 foster children into their home over the last five years. Juan was placed with them when he was 2 ½ weeks old and Avion was placed when he was 13 months old. Avion was diagnosed with a developmental disorder and required special attention. Despite his special needs, Jose and Joann never wavered from their commitment to him. This year, it was determined that neither boy would be able to return to their birth parents. Terrence, an adoption specialist, worked with Jose and Joann through the entire adoption process. Together, they worked quickly to submit all the required documents needed to finalize the boys' adoptions. Happily, Jose and Joann adopted Avion in June and Juan in July, truly a special accomplishment.

HIV/AIDS Services

When Juan came to HeartShare in 2008, he was in need of an apartment. Milagros and Christine both worked with him to find a home that met his needs. Once his housing was secured, they worked with him to enhance his educational needs and assisted with legal difficulties he was experiencing. Juan was eligible for a number of benefits that he was not taking advantage of, and Milagros and Christine helped him access them to improve his life. Juan already has accomplished several goals and has set a new one—visiting his family in Puerto Rico. Milagros and Christine will continue working with him to make that goal a reality.

HEARTSHARE'S SERVICES INCLUDE A RESIDENTIAL PROGRAM WITH 72 HOMES AND CASE MANAGEMENT SERVICES FOR INDIVIDUALS WITH HIV/AIDS AND THEIR FAMILIES. THESE PROGRAMS FOCUS ON KEEPING THE INDIVIDUALS HEALTHY THEREBY KEEPING THE FAMILY TOGETHER LONGER.





Youth Services

Each year, the students and staff at P.S. 102 One World After-School Program work together to organize a year-end show in which the children sing and dance to numerous songs. This year, Kelly taught Celine, Karim, Jacob and additional students to perform *Lean on Me* in American Sign Language. They all began working on the performance in February and performed it in May. Celine, Karim, Jacob and the other 19 first graders were excited to learn a new way of communicating—with their hands. After their performance, the group received a standing ovation. The students were proud of themselves for working hard and learning something new. Kelly will continue working with the students to teach them more sign language.

WITH FOUR YOUTH PROGRAMS IN BROOKLYN, HEARTSHARE OFFERS AFTER-SCHOOL AND SUMMER CAMP PROGRAMS TO HUNDREDS OF SCHOOL-AGE CHILDREN. WITH A VARIETY OF ACTIVITIES, CHILDREN ARE SURE TO FIND SOMETHING THAT INTERESTS THEM.

Family Service Centers

Ms. Wilson was in need of help for her son, Jeremiah. He was fighting with his peers, having difficulty focusing and not completing his work. After being dissatisfied with other agencies, she came to HeartShare. Her family began working with Cheryl in December 2009 and Ms. Wilson noticed how quickly her son connected with Cheryl. Cheryl began engaging the family through emotion cards, which helped Jeremiah express his feelings. Week after week, through role play and creative art, he opened up to Cheryl which resulted in major improvements both academically and socially. At the end of the school year, Jeremiah was promoted to the 4th grade and this summer was part of a baseball team. Ms. Wilson, Jeremiah and Cheryl will continue to work on other issues affecting the family, but they have already accomplished a great deal.



FAMILY SERVICE CENTERS PROVIDE COUNSELING AND OTHER VITAL SERVICES TO FAMILIES FACING A CRISIS AND SEEK TO PREVENT CHILDREN FROM FOSTER CARE PLACEMENT. THEY OFFER INDIVIDUAL AND FAMILY COUNSELING, REFERRAL SERVICES AND MORE.



Early Childhood Services

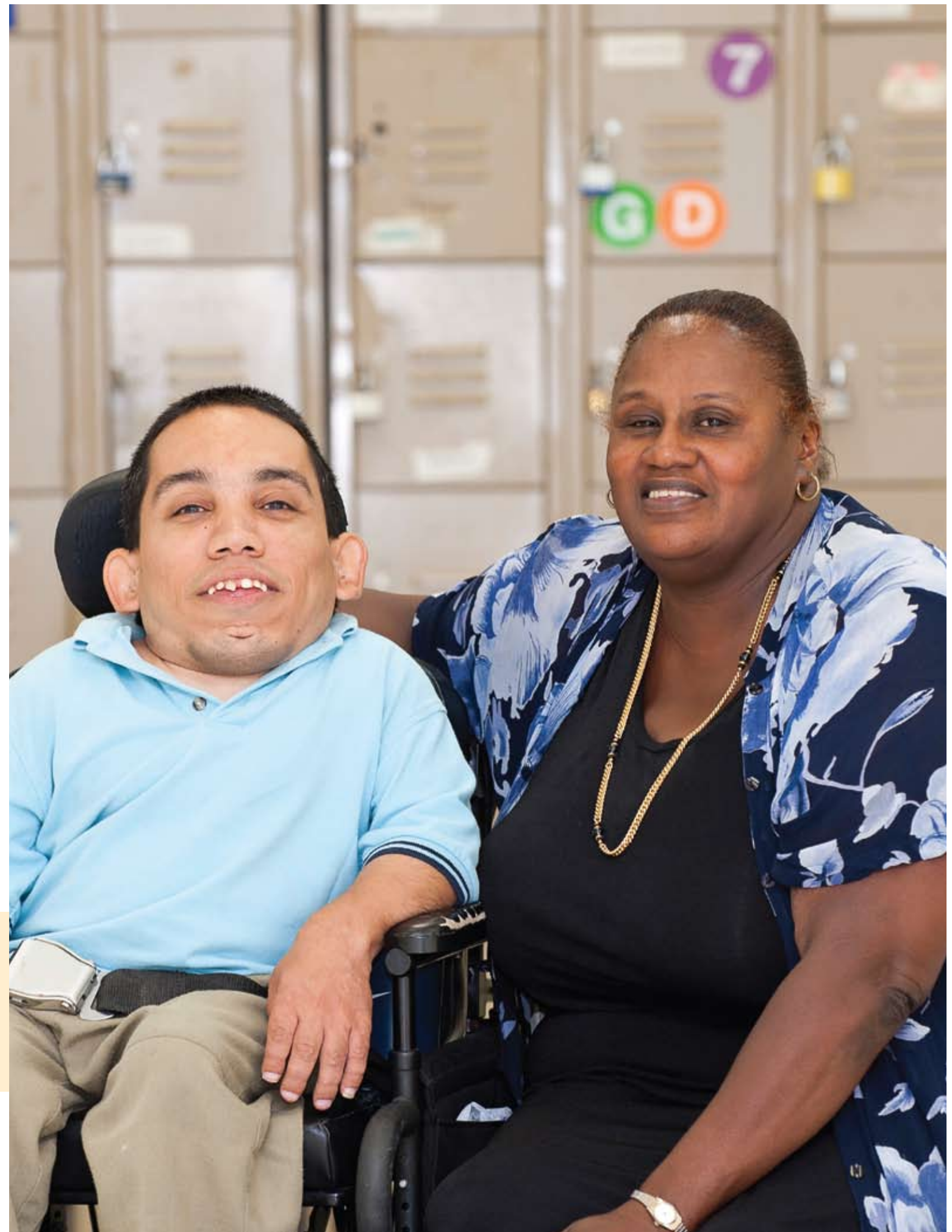
Nayda was Noman's teacher for the two years he attended the HeartShare First Step Early Childhood Center in Brooklyn. During that time, Nayda worked extensively with Noman to foster his communication skills, including language development, social interactions and overall cognitive functioning. Nayda used language modeling and offered different opportunities for Noman to increase his social interactions. She also paired Noman with another student when completing activities so that he could be encouraged by the other child. Through this process numerous friendships developed and Noman's self esteem improved. Nayda also used creative art to improve Noman's academic skills. As a result of all their hard work, Noman entered a Gifted General Education Kindergarten in September—truly a remarkable accomplishment.

WITHIN FOUR EARLY CHILDHOOD CENTERS, HEARTSHARE OFFERS EDUCATIONAL SERVICES TO CHILDREN AGES 3 TO 5 WHO HAVE DEVELOPMENTAL DELAYS OR DISABILITIES, INCLUDING AUTISM.

Adult Day Services

When HeartShare's Queens Day Habilitation Program opened 15 years ago, Giovanni was one of its first program participants and Betty was one of its first staff members. Working together, Betty has helped Giovanni advocate for his needs and the needs of others, especially those in wheelchairs. Betty has worked with him to improve his writing skills and encouraged him to express his needs and wants. Giovanni has used these skills to petition for more accessible subways and wheelchair-friendly employment opportunities. Giovanni is learning to use a computer to further expand his employment options. For 15 years, Betty and Giovanni have been working together to improve his life and will do so for many years to come.

HEARTSHARE HAS 10 DAY PROGRAMS IN BROOKLYN, QUEENS AND STATEN ISLAND THAT HELP ADULTS WITH DEVELOPMENTAL DISABILITIES ACHIEVE THEIR POTENTIAL THROUGH SKILLS TRAINING, COMMUNITY INCLUSION ACTIVITIES AND VOLUNTEER AND WORK READINESS EXPERIENCES.





Residential Services

Christina has lived at HeartShare's Moore Residence, a 24-hour supervised residence on Staten Island, for nine years. Two years ago, she was accepted by HeartShare's Project CHOICE program to move into a community apartment. In October 2009, she began the HeartShare Apartment Skills Training (HAST) program. During that time, Johanna began working at Moore Residence, and she and Christina bonded instantly. Johanna helped Christina with her HAST homework, as well as her shopping. Christina graduated from the HAST program in August 2010 and will be moving into her own apartment with a roommate in the coming year. Johanna will continue working with Christina on budgeting her money, which she earns working at a local retail store, until she moves. Together, Johanna and Christina are accomplishing Christina's goal—living in her own apartment.

HEARTSHARE'S RESIDENTIAL SERVICES INCLUDE GROUP HOMES WITH 24-HOUR SUPERVISION AND COMMUNITY APARTMENTS WITH LESS SUPERVISION FOR ADULTS WITH DEVELOPMENTAL DISABILITIES. THE RESIDENTS LEARN VITAL SKILLS NEEDED FOR INDEPENDENT LIVING.

Family Support Services

Mindy was part of HeartShare's first Parent Training taught in Chinese. Dan, the staff member who conducted the training, worked in collaboration with the Chinese American Planning Council to reach out to an underserved community—non-English speaking parents of children with developmental disabilities. During the training Mindy learned ways to communicate with her son, how to focus on his abilities, not his disability, and about other resources available to them. Mindy subsequently enrolled her son in Club HeartShare Recreation Program where he is able to interact with other children and participate in activities such as going to the movies or circus, bowling, arts and crafts, and much more. With Dan's assistance, Mindy has learned how to better care for her son and offer him more opportunities.

HEARTSHARE'S FAMILY SUPPORT SERVICES INCLUDE MEDICAID SERVICE COORDINATION, RESPITE/RECREATION PROGRAMS FOR CHILDREN AND ADULTS, PARENT TRAINING, MODEST FINANCIAL GRANTS FOR CHILDREN AND ADULTS LIVING WITH THEIR FAMILIES, AND FRAGILE X INFORMATION AND REFERRAL.





Energy Assistance & Community Development Programs

When Dawn contacted HeartShare in February, she was in danger of having her electricity disconnected. After Kristine spoke to her, Dawn was referred to an intake office in her neighborhood where she would be able to complete an application for EnergyShare, a program sponsored by ConEdison and administered by HeartShare. Dawn completed the necessary paperwork, and her application was returned to HeartShare where Kristine reviewed it and processed it. Once it was determined that Dawn was eligible for a grant, Kristine informed both the intake office and Dawn to let her know her application was approved. Dawn is no longer in danger of having her electricity disconnected and she is now aware of other services she may be eligible for should she need them in the future.

HEARTSHARE OVERSEES AND ADMINISTERS GRANTS TO LOW-INCOME INDIVIDUALS AND FAMILIES FOR PAYMENT TOWARDS THEIR UTILITY BILLS AND OTHER COMMUNITY PROGRAMS. ITS PARTNERS INCLUDE CON EDISON, NATIONAL GRID AND ENTERGY.

HeartShare Wellness Center

In 2000, Chris came to HeartShare Wellness for medical care. At the time, he was 5'9" and weighed a little over 400 pounds. Dr. Jon, as he is known by all the patients, became Chris' primary care physician and began working with him and the staff at Chris' day program to help him lose weight. Everyone worked together, along with Chris' mother, to develop a diet and exercise plan that best suited Chris' needs. Last year, Chris moved into a group home and the staff there familiarized themselves with his diet and exercise routine as well. After 10 years of hard work, dedication and guidance from Dr. Jon, Chris has lost 230 pounds, truly a remarkable accomplishment for any individual.

PRIMARILY SERVING PATIENTS WITH DEVELOPMENTAL DISABILITIES, HEARTSHARE WELLNESS OFFERS PRIMARY AND SPECIALTY MEDICAL CARE, REHABILITATION AND MENTAL HEALTH SERVICES FOR CHILDREN AND ADULTS. CLINICIANS ARE SPECIFICALLY TRAINED TO WORK WITH INDIVIDUALS IN WHEELCHAIRS OR WHO ARE NONVERBAL.





The HeartShare School

Joey started at The HeartShare School in early 2009 and began working with his Occupational Therapist Luz that September. When he first attended the school, Joey had difficulty making eye contact, had limited awareness of others and had limited play skills. Luz helped Joey gain more control of his posture and control his eye muscles so he can stabilize his eyes and move them together. As a result, Joey's play skills have blossomed. Joey now has an adaptive seat so his posture is more stable during writing activities. The seat also places him higher at his desk so he is more visually aware of the classroom activities. Luz has helped Joey interact with his peers and become a more curious and involved student.

THE HEARTSHARE SCHOOL PROVIDES EDUCATION TO CHILDREN AND YOUNG ADULTS AGES 5 TO 21 WITH AUTISM SPECTRUM DISORDERS AND MENTAL RETARDATION. STUDENTS LEARN LANGUAGE ARTS, MATH, SCIENCE, WORLD HISTORY, MUSIC, AND MORE IN A CLASSROOM SETTING.

GOVERNMENT PARTNERS

HeartShare proudly acknowledges its ongoing partnerships with New York City and State. Their programmatic support and funding enable HeartShare to provide services to those in need.

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New York State Senate
Office of Children and Family Services
Office of People With Developmental Disabilities

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IN MEMORY OF
JAMES J. BUCKLEY

JAN 19, 1942 – JULY 16, 2010



HeartShare lost a dear friend and an incredible Board member when Brooklyn-born and raised Jim Buckley passed away in July. He was a friend of HeartShare for almost 30 years and quietly helped countless children, adults and families, not only in HeartShare’s programs, but also throughout every community of which he was a part.

His son, Jimmy, collaborating with his sisters Christine Strehle and KathyAnn Murray in eulogizing their Dad and his life, poignantly said at his funeral, “According to Webster, the definition of good is ‘of moral excellence.’ Simply put, our Dad was a good person. Some of his best qualities were his humanity towards the less fortunate, his honesty and especially his humility. He gave with his heart, never looking for recognition. Dad never, ever, wanted to be the center of attention. As was written on one of the floral arrangements, ‘A man who helped many people better their lives.’”

Among Jim’s HeartShare legacies are the James and Kathleen Buckley Residence for severely and profoundly developmentally disabled adults dedicated in 1995, the Buckley’s-Kennedy’s 5K Charity Run that celebrated its 30th anniversary this year, the 18-year old Buckley-Kennedy’s Golf Outing, the Buckley’s Residence BBQ and the children’s Christmas parties.

OUR DONORS

HeartShare extends its sincere appreciation to its generous supporters and gratefully acknowledges the following contributors who donated \$250 or more between July 1, 2009 and June 30, 2010. These charitable donors assist HeartShare in providing high-quality programs to more than 25,000 New Yorkers.

If you would like to make a contribution, please use the enclosed envelope, visit www.heartshare.org, or mail your contribution to:

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Miraglia Funeral Chapels, Inc.
Nadine A. Mirchandani
Robert Miseri
Dr. and Mrs. Raymond J. Mollica
Mr. and Mrs. Benedict J. Monachino
Jessica Moore
Mr. and Mrs. Ruben Morales
Mr. and Mrs. Joseph A. Moran, Jr.
Marguerite Moran
Thomas J. Moran
Morgan Stanley Foundation
Morgan Stanley Investment Management
Cathy Moriarty
Morris Levine Key Food Stores Fdn, Inc.
Mr. and Mrs. William Morrissey
Mr. and Mrs. Mario A. Mosse
Mr. and Mrs. John Mulhall
Mrs. Nancy Mullahy
John P. Murray
Mr. and Mrs. Martin G. Murray

N
Joel Napach
Napach Rothenberg Architects LLP
Nativo LLC
Nemo Tile Company, Inc.
New York City District Council of
Carpenters Relief and Charity Fund
New York Marriott Marquis
New York State Conservative Party
New York State Court Officers Association
New York State Association of Day
Service Providers
Nicos Polymers Group
Angela Nicosia
Carol A. Smith and Karanja Njiiri
Charles Norton
NYU Premier Imaging

O
Oce Business Services, Inc.
Patricia S. O'Connell
Mr. and Mrs. Raymond O'Shea
Robert F. Orlich
Barbara J. Ornstein
Our Lady of Angels Church
Outflation Discount Corp.
Outstanding Transport Inc.

P
Mr. and Mrs. Vincent L. Pagnotta
Andrew E. Pappert
Park Avenue Security
Park Ridge Pharmacy
Parkway Auto Body
Naveen Parupalli
Fred F. Passarella
Minna Pasternack
Mr. and Mrs. Raymond Patella, Jr.
Peninsula Hospital Center
Julie A. Perez
Osmay Perez
The Reverend Thomas G. Pettei
Louise L. Petz
Phoenix Contracting Co.
Betty J. Picott
Mr. and Mrs. Luke M. Pittoni
Dolores Pizzariello and Kim Rennison
Steven Pogroelec
Mr. and Mrs. William Polanco

Professional Charter Service
Ann M. Prosser
Prudential Financial
Q
Queens Boulevard Extended Care Facility
Queensborough Toyota
Quick International Courier
Patricia Quinn

R
John D. Rafferty
Mr. and Mrs. Vincent Ragusa
RAM Real Estate Solutions
The Ramkissoon-Sattaur Family
Mr. and Mrs. Richard A. Re
Michael Reap
Maureen A. Relland, MD
Mr. and Mrs. Anthony M. Riccio, Jr.
Anthony J. Riccioli
Evelyn Alvarez and Terry Richards
Frederick Richards, Jr.
Robert N. Scanlon Training Center
Maryanne Roberto
Samuel Rodriguez
Mr. and Mrs. Barry Rosner
Rotary Club of Verrazano
Royal Associates
RR Donnelley and Sons
Mr. and Mrs. Angelo Russo
Giacomo N. Russo
Louis Russo
Mr. and Mrs. Arthur Ryan
Thomas C. Ryan

S
S & B Electric Supply Corporation
William Salerno and Doris Wong
Barbara Sanderson
Sapol Realty, LLC
Joseph Scarpinito, Sr.
The Honorables Dilia and Arthur Schack
Ronald Schinik
Marguerite Schroeder
Schulte Roth & Zabel LLP
Rosanna Scotto and Louis Ruggiero
SCS Insurance Group
Sergeants Benevolent Association
Jonathan B. Shablak
Shamrock AC
Mr. and Mrs. John T. Sharkey
Scott Shea
Michael T. Shields
Mr. and Mrs. Jerry Shustek
Tony Sirico
Barbara A. Slattery
Philip Smallman, Esq.
Lt. Colonel and Mrs. Stephen Smith
South Bronx Overall Economic Dev. Corp.
Special Friends Foundation Inc.
Speiser, Krause, Nolan & Granito
Henry M. Spinelli, MD
Sportsmen for Charity, Inc.
Deputy Inspector and Mrs. John Sprague
St. Athanasius RC Church
Stanley's Home Furnishings
Star Industrial Service Co. Inc.
Sterling Engineering Services, P.C.
Adam J. Storch
Dr. and Mrs. Theodore J. Strange
Salvatore E. Strazzullo, Esq.
Strazzullo Law Firm, PC
Mr. and Mrs. John Strehle
Striano Electric
Robert Stryczek
Mr. and Mrs. Ralph A. Subbiondo
Mr. and Mrs. Daniel Sullivan
Mr. and Mrs. Daniel B. Sullivan, Jr.
Super Runners Shop, Inc.
Michael Sweeney

T
Talk Of The Town
Paul P. Tanico
Mr. and Mrs. Joseph V. Taranto
Taubs Floor Covering of
Staten Island Corp.
Linda Tempel and

The Honorable Alex Calabrese
The Altman Group
The American Ireland Fund
The Forum Group
The Friends of Kenny Coffey
The Genie Foundation
The Ghetto Kids Inc.
The Grand Prospect Hall
The HeartShare School Staff
The Inner Circle Inc.
The McGraw-Hill Companies
The Peter and Caroline Striano
Foundation, Inc.
The Whitmore Group, Ltd.
Thomas J. O'Beirne & Co., Inc.
Mr. and Mrs. John F. Thompson
Tide Runners Restaurant
Patrick Tiernan
Tiro A Segno of New York
Kathleen Toal
Tom and Artie's Auto Service
Tommy's Auto Repairs Inc.
Mr. and Mrs. Paul J. Torre
Jay Torrenzano, Esq.
Thomas J. Tramutola
Transel Elevator Inc.
Alexander Trantino
Treeline West LLC
Trinity Abstract, LLC
Mr. and Mrs. Antonio Troia
Troy Electrical Contracting, Inc.
Trump Management, Inc.
Sharon Jester Turney

U
United Brotherhood of Carpenters
and Joiners, Local 926
University Physicians Group

V
Diana Valentino
Vanchieri and Ferrier, LLP
Louis V. Varone
The Vento Family
Jim Verandt
Carol Verdi
Diane Vergona
Venotte Villier
Dennis Virga
Kenneth Vitale
Mr. and Mrs. Salvatore Vittoria

W
Wachovia Securities
Charles Wagner
Patrick J. Waide, Jr.
Jeffrey Wallerstein
Mary Walsh
Mark A. Walters
WCA Technologies, Inc.
Mr. and Mrs. John A. Weber
Dawn White
Laura Williams
Richard Weiner
Rhonda Williams
Wingate Kearney & Cullen, LLP
Iyeisha Witherspoon
Wolf Properties Management LLC
Mr. and Mrs. Robert S. Woods
World Color (USA) Corp.
World's Fair Pharmacy

X
Xaverian High School

Y
H. Laurie Yankowitz, Ed.D.
Kerry Young

IN-KIND DONATIONS

A
AirTran Airways
Allure Plastic Surgery
Amateur Radio Emergency Service
American Golf/Dyker Beach Golf Course
Archbishop Molloy High School
ASI System Integration
AT&T Mobility

Linda Dano Attardi
Autograph Store

B
Bank of America, NA
The Barsamian Family
Bay Ridge Federal Credit Union
Bay Ridge Manor
Boost Mobile
Bradford Renaissance Portraits Corp.
Britto Central Inc./Romero Britto
Brooklyn Cyclones
Mr. and Mrs. James G. Buckley
Mr. and Mrs. James J. Buckley
Buckley's Restaurant

C
Mr. and Mrs. Gerard Casey
Catholic Cemeteries, Diocese of
Brooklyn and Queens
Catholic Cemetery Guild
CB Richard Ellis
Lisa Cerchione
Chelsea Piers Management
Chianti's Restaurant
Johnny "Cha Cha" Ciarcia
Colonia Country Club
Comedy Central and Spike TV
Mr. and Mrs. Stephen N. Comando
Elizabeth Cornacchio and
Anthony M. Heller
Cove Haven Entertainment Resorts
Cuisinart

D
Darby & Darby P.C.
Dell Computer Corporation
DeNatale Jewelers, Inc.
Rich DiNapoli
DJ Suds
Driscoll Foods/George Pandel

E
Eaton & Torrenzano LLP
John Edward
Eileen Fisher Inc./Lauren Pace Specht

F
Tommy Farrell
Salvatore C. Ferrera, Ph.D.
Fish & Richardson
Flash Distributors

G
Gargiulo's Restaurant
The Golden Family
Good Sheperd Sports
Gotham Comedy Club
Granby's Funeral Services Inc.
Mr. and Mrs. Joseph B. Guarinello
Mr. and Mrs. William R. Guarinello
Henry M. Gutterman

H
Heidell, Pittoni, Murphy & Bach LLP

I
I.H.O.P.E.

J
James Romanelli-Stephen Funeral Home
John T. Johnson

K
Kaos Recycled/Leeba Marks
Kennedy's Restaurant
Kenneth Chen Portraits
Kidville, NY
Kings Auto Group
Kleinfeld/Ann Nicosia
Knights of Columbus Cavallaro
Council #4884
Kramer Portraits, New York

N
Narciso Rodriguez/LeighAnn Vitulo
New York Marriott Marquis
New York Philharmonic
New York Red Bulls
Carol Smith Njiiri

L
La Prairie, Inc.
Lenovo
Limited Brands

OUR FINANCIAL STATEMENT

Fiscal Year Ending June 30, 2010

CHILDREN & FAMILY SERVICES

Adoption, Foster Care and Independent Living
Family Centers & Youth Programs
Programs for People with HIV/AIDS

SERVICES FOR THE DEVELOPMENTALLY DISABLED

Residential Programs
Day Programs
Early Childhood Services
Family Support

AFFILIATED PROGRAMS

HeartShare Wellness Ltd.
The HeartShare School
Energy Programs

TOTAL PROGRAM

Management and General and Administrative
Fundraising

TOTAL SUPPORTING SERVICES

Grant Income
Net Special Event Income
Contributions
Interest Income

TOTAL PUBLIC SUPPORT AND OTHER REVENUE

TOTAL

Change in Net Assets Before SWAP Agreement
Loss in SWAP Agreement
Change in Net Assets

* Dollars in thousands

Copies of HeartShare's audited financial statements are available upon written request to HeartShare Human Services, 12 MetroTech Center, 29th Floor, Brooklyn, NY 11201.

REVENUE*

EXPENSES*

\$11,067
5,588
3,063

\$10,314
5,634
2,961

\$32,527
22,549
13,170
1,020

\$27,621
20,620
12,853
1,095

\$3,089
2,170
175

\$3,115
2,359
107

\$94,418

\$86,679

\$8,656
295

\$8,951

\$1,719

\$96,137

\$95,630

\$507
-\$374
\$133

P
Park Slope Insurance Agency, Inc./
Richard Meyers
Pilo Arts Day Spa & Salon
Prudential Financial
P.S. 204 Vince Lombardi
Elementary School

Q
Quinn Fogarty Funeral Home
QVC

R
Rockaway Point Volunteer Fire & Rescue
Priscilla Rosario
Rose Ann Branda and Yvette Rose
Rossini's Italian Cuisine
Giacomo N. Russo
Louis Russo

S
Sacred Hearts & St. Stephen's Parish
Sara Oh/Esme Loungewear
Mr. and Mrs. Richard Savastano

Kathy Scott
Rosanna Scotto
Sharp Electronics
Sheraton New York Hotel & Towers
Southwest Airlines
St. Bernadette's RC Church
St. Ephrem's RC Church
St. Frances Cabrini RC Church
St. Jerome's RC Church
Sovereign Motors Ltd.
Henry M. Spinelli, MD
Stanley's Home Furnishings
Salvatore E. Strazzullo, Esq.
Mr. and Mrs. John T. Strehle

T
Marisa Tarantino
Ms. Linda Tempel and
The Honorable Alex Calabrese
The Altman Group/Paul J. Torre
The Broadway Comedy Club
The Helping Hand/Judith Ripka
The Madison, a Loews Hotel
The Meserole Funeral Home, Inc.

Tommy's Service Center
Alex Trantino
Mr. and Mrs. Christopher J. Tuohy

U
Union Beer Distributors
United States Golf Association
USS Intrepid Former Crewmembers
Association, NY Chapter

V
Verizon
Verizon Wireless
Victoria's Secret
Vintage Abstract Corp.
Viva Bags of California

W
Woodloch Pines Resort

X
Xaverian High School
Xerox Corporation

OUR PROGRAMS

CHILDREN AND FAMILY SERVICES

TOTAL NUMBER SERVED: 7,370

Adoption, Foster Care, & Independent Living Programs

NUMBER NUMBER SERVED: 1,350

- Brooklyn Office

Queens Office
- (718) 422-4253

(718) 739-5000

Family Services Centers

NUMBER SERVED: 2,818

- Bensonhurst Bay Ridge Kiwanis Center

East Brooklyn Family Services

Creative Solutions for Families

P.S. 288 Shirley Tannyhill Family Services
- (718) 234-1717

(718) 434-7900

(718) 234-1717

(718) 714-0103

Youth Programs

NUMBER SERVED:3,022

- McKinley – I.S. 259 Beacon Program

P.S. 102 One World After-School Program

P.S. 288 Shirley Tannyhill Beacon Program

Surfside Gardens Community Center
- (718) 836-3620

(718) 567-2365

(718) 714-0103

(718) 449-2897

HIV/AIDS Services

NUMBER SERVED: 180

- Community Follow-Up Program

Residential Housing Program (72 apartments)
- (718) 372-0580

(718) 647-0118

DEVELOPMENTAL DISABILITIES SERVICES

TOTAL NUMBER SERVED: 3,595

Educational Services

NUMBER SERVED: 1,004

- Angels on the Bay First Step Evaluation Center

Governor Mario M. and Matilda Raffa Cuomo Family First Step Early Childhood Center

HeartShare First Step Early Childhood Center

Lefferts/Liberty Kiwanis First Step Early Childhood Center

Dolly and Frank Russo, Sr. First Step Early Childhood Center
- (718) 323-2877

(718) 441-5333

(718) 238-4637

(718) 848-0300

(718) 805-7117

Day Services

NUMBER SERVED: 578

- Frances Aiello Day Habilitation Program

Bay Ridge Day Habilitation Program

Brooklyn Day Habilitation Program

Harry Hoffman Day Habilitation Program

Kaleidoscope Day Services Program

Eileen and William Lavin Day Habilitation Program

Partnering with Autistic CiTizens (PACT) Day Habilitation Program

Queens Day Habilitation Program

Staten Island Partnering with Autistic CiTizens (PACT) Day Habilitation Program

Union Turnpike Day Habilitation Program
- (718) 443-5071

(718) 745-7117

(718) 797-2020

(718) 899-2752

(718) 797-2020

(718) 745-7117

(718) 532-8051

(718) 281-0480

(718) 698-2737

(718) 969-0419

Residential Services

NUMBER SERVED: 256

- 35th Avenue Residence

60th Street Residence

145th Street Residence

166th Street Residence

Josephine and Joseph Abatemarco Residence

Marian and Anthony Attardi Residence

- Bollmann Family Residence

Kathleen and James Buckley Residence

Clinton Residence

Thomas J. Cuite Residence

Laura M. Calderhead and Florence A. DeSola Residence

Doonan-Drake Residence

End Place Residence

Antonetta Ferraro Residence

Lydia and Napoleon Giannattasio Residence

Msgr. Thomas G. Hagerty Residence

Hart Street Residence

Maureen Moore Residence

Park Avenue Residence

Carol and James Scibelli Residence

Lillian and John Sharkey, Sr. Residence

Helen and John Sharkey Residence

Rita P. Short Residence

Ann and Charles Subbiondo Residence

Clare and Frank Torre Residence

Dr. Catherine White Residence

Community Living Program (21 apartments)

Family Support Services

NUMBER SERVED: 1,757

- Fragile X Information and Referral

Home Away From Home Respite Program

Medicaid Service Coordination

Options Family Reimbursement Program

Parent Training

Respite/Recreation Programs
- (718) 422-3271

(718) 422-3257

(718) 422-3336

(718) 422-3290

(718) 422-3276

(718) 422-3292

AFFILIATED PROGRAMS

Education Program

NUMBER SERVED:56

- HeartShare Education Corporation
(The HeartShare School)
- (718) 621-1614

Health Services

NUMBER SERVED: 1,893

- HeartShare Wellness Ltd.
- (718) 855-7707

Energy and Community Development

TOTAL NUMBER SERVED: 12,272

- EnergyShare
Number Served: 3,022
In affiliation with Con Edison
- (877) 480-7427
- Neighborhood Heating Fund
Number Served: 3,487
In affiliation with National Grid
- (718) 422-4207
- The Neighbor Fund
Number Served: 1,325
In affiliation with Entergy
- (866) 504-2665
- The Neighbor Fund Fitzpatrick
Number Served: 34
In affiliation with Entergy
- (866) 504-2665
- EmPower New York
Number Served: 3,079
In affiliation with NYSERDA and Honeywell
- (718) 422-4310
- Assurance Wireless
Number Served: 1,325
In affiliation with Virgin Mobile
- (888) 898-4888

