

12 METROTECH CENTER, 29TH FLOOR BROOKLYN, NY 11201



Our mission is to nurture and support, with dignity and respect, children, adults and families in order to expand opportunities and enhance lives.



ANNUAL REPORT 2012



Year in Review

JULY 1, 2011 THROUGH JUNE 30, 2012



SEPTEMBER 2 HeartShare Night with the Brooklyn Cyclones

SEPTEMBER 19 Residential Services Dinner Dance

OCTOBER 19 2nd Annual Jim Buckley Memorial Golf Outing

OCTOBER 20 A Night Out for Respite/Recreation

OCTOBER 27 Employee Recognition Dinner

NOVEMBER 1-12 ArtShare for HeartShare

NOVEMBER 17 Joe DiMaggio Dinner

DECEMBER 9 THROUGH 22 Toy and Gift Drive

MARCH 22 Spring Gala and Auction

APRIL 21 A Rock Concert benefiting The HeartShare School



APRIL 24 Salvatore A. Calabrese Residence Dedication

MAY 8

HeartShare First Step Early Childhood Center Classroom Dedications

MAY 17

Joseph and Laura Caruana Residence Dedication Craig and Susan Eaton Residence Dedication

MAY 20 32nd Annual Buckley's – Kennedy's 5K Charity Run

MAY 23 Jim Kerr House Dedication

MAY 24 Educational Services Dinner Dance

JUNE 4 AND 18 Family Support Services Dinner Dance

JUNE 12 Golf Classic

JUNE 20 Ava and Ralph Subbiondo Residence Dedication

Dear Friends,

It has been an exciting year at HeartShare Human Services of New York. The agency continues to provide excellent services to those we serve as demonstrated through many awards and citations we have received.

Thanks to the dedicated and hardworking staff, HeartShare's Kiwanis First Step Early Childhood Center earned the prestigious accreditation from the National Association for the Education of Young Children (NAEYC), the nation's leading organization of young childhood professionals. The two residential programs for children with autism spectrum disorders which opened last year received a Leadership in Energy and Environmental Design (LEED) Gold certification based on numerous environmentally-friendly steps taken during the comprehensive renovation of a former convent. Our internal Management Training Program received the 2012 Council on Accreditation Innovative Practices Award. This 18-month training program is organized by staff and all trainings are taught by staff to improve the management skills of current and potential managers. In addition, HeartShare was selected by New York State Office for People with Developmental Disabilities (OPWDD) to be a Focus Case Study agency to pilot aspects of the new People First Waiver, which will transform services for individuals with developmental disabilities in New York State.

During the year, we hosted several events, ranging from two golf outings, a 5K run and our premiere fundraising event the Spring Gala and Auction. All of the events raised substantial money to support our programs and services for children, adults and families. We greatly appreciate your continued support of HeartShare and we are proud to say that 90 cents of every dollar of revenue goes directly to our programs.

The economy is having starts and stops and that has effects on us. With the help of our strong Board and caring and dedicated staff, HeartShare is prepared to continue providing services we are very proud of.

Looking ahead to next year, we are planning to open two new group homes for adults with developmental disabilities and expand our Energy Assistance program throughout New York State. We will share more news about these programs throughout the year.

On behalf of the 19,000 children and adults we assisted this year, thank you for your continued support of HeartShare Human Services of New York.

Sincerely,

Paul Torre Chairman, Board of Directors

William R. Guarinello President and CEO





William & Guarinello

HeartShare provides education services to hundreds of preschool children with developmental delays and disabilities.

When parents learn that one of their children has a developmental delay or disability, they often wonder what the future may hold for their child. They worry about what their child will be able to do and how he or she will learn throughout his or her life. Fortunately, HeartShare's four First Step Early Childhood Centers provide children strong foundations for future learning.

For children like Leiani, HeartShare's preschool programs offer special education programs in classrooms, physical therapy, occupational therapy, speech and language therapy, music therapy based on each child's individual needs. Each classroom uses computers, music and games to help children develop their communication and socialization skills. They learn colors, shapes, days of the week, weather, and much more. Many children graduate from HeartShare's programs and enter a general education Kindergarten class, while others enter special education classes. Either way, HeartShare's staff helps children and parents with the transition to their next education setting.

HeartShare believes that every child can learn and achieve, and its dedicated staff helps them get the best possible start in life.



with developmental disabilities live in their own homes in the community.

named the Ava and Ralph Subbiondo Residence. It became the home to six adults with developmental disabilities. Today, five of those six adults still live there, and one has moved into his own apartment.

"alles madere and a

0000008

19600000000

ANKEES

Throughout HeartShare's 29 group homes, children and adults learn skills to help them become as independent as possible and engage in activities in the community. Staff are present 24 hours per day, 7 days per week. They help the residents learn cooking, cleaning, budgeting, traveling, and much more. For adults who are more

RESIDENTIAL SERVICES

HeartShare helps adults

Nineteen years ago, HeartShare opened the first supervised Individualized Residential (IDA) in New York City, now Living Program, which provides minor staff supports as residents are able to do more on their own. In both programs, residents may attend day programs or school, volunteer or work in the community.

> Located throughout Brooklyn, Queens and Staten Island, HeartShare's homes offer individuals a safe and loving place to live when they are ready to take the next step toward independence.

HeartShare assists hundreds of adults with developmental disabilities build skills to become more independent.

Like all of HeartShare's day programs for adults with developmental disabilities, the Kaleidoscope Day Services Program provides individuals vital skills necessary to enable them to become as independent as possible. Through the Kaleidoscope Program, adults, like Corliss, learn necessary skills to become gainfully employed in the community. Working with staff, adults learn how to search for jobs, submit applications, prepare for and attend interviews, and stay employed once a position is obtained.

To improve their skills while looking for employment, the individuals volunteer at a local food pantry distributing food **ADULT DAY PROGRAMS**

to those in need, helping with laundry at a women's shelter and assisting with various duties at a nursing home, to name a few.

HeartShare's nine other day programs offer all adults skills training, socialization opportunities, clinical supports as needed, and more, based on the individuals' needs, goals and dreams. HeartShare helps nearly 600 adults with developmental disabilities lead meaningful lives as active participants in the community.

HeartShare supports disabilities.

For many families caring for a loved one with a developmental disability, the demands can be great, sometimes preventing the family from doing simple things like going to restaurants, the movies, sporting events, or on vacations. To help families, HeartShare opened the Serving People with Autism (SPA) Overnight Respite Program in Staten Island in 2011. This program offers families a safe place for their loved one to go for one week at a time, while giving family members the opportunity to engage in other activities.

1

INDIVIDUAL AND FAMILY SUPPORT SERVICES

families caring for loved ones with developmental

While at SPA Overnight Respite, the child or adult will maintain his or her regular schedule, such as going to school or day program during the day. In the evening and on weekends, he or she will have the opportunity to participate in community activities that may be of interest. It is a wonderful opportunity for the individual and the family.

In addition to the SPA Overnight Respite Program, HeartShare also offers respite/ recreational programs throughout Brooklyn and Queens for hundreds of children and adults living with family members. Program participants visit attractions throughout New York City and build friendships with each other.

HeartShare finds loving parents for children who are unable to stay with their own families.

HeartShare believes that every child deserves a loving home. Often, it can be difficult to find foster parents able to accept siblings so they are not separated. When one of the children has special needs, that challenge becomes even greater. Luckily, Patricia and William have opened their homes, and hearts, to Jasiah, Michael and Jonah.

Children enter foster care because their biological parents are no longer able to care for them for a period of time. When it is determined that they will not be able to return to their parents, the children are available for adoption. HeartShare's staff works with the biological parents and foster and adoptive parents through the process to ensure the best possible home for the children.

Patricia and William are adopting Jasiah, Michael and Jonah, ensuring they will always have a place filled with love to call home.



HeartShare helps and difficulties.

Families face many challenges troubles in school, unemployment, divorce, and substance abuse to name a few. Through HeartShare's Family Services Centers, case planners assist families to work through those issues to prevent the child or children from being placed in foster care.

Through individual and family counseling sessions, families are able to communicate with each other, something that may have been a problem before coming to one of HeartShare's four centers in Brooklyn. These centers also offer parenting skills classes which may be helpful to struggling parents.

FAMILY SERVICE CENTERS

individuals and families struggling with challenges

HeartShare's case planners are also able to offer referrals to other services that may benefit the family, such as day care providers, employment programs, substance abuse assistance programs, and more. HeartShare places great importance on helping families stay together and work through the issues confronting them.

HeartShare provides vital services to adults with HIV/AIDS to help them maintain their health.

When an individual is HIV+, he or she may become overwhelmed. Often, they do not know all the services available or how to access them. Health issues may affect their ability to maintain steady employment, thereby affecting his or her living arrangements.

Through HeartShare's Residential Housing and Community Follow-Up Programs, individuals with HIV and their families have access to vital services, including housing if necessary. The Community Follow-Up Program staff members help each individual develop a comprehensive plan to best meet his or her needs, advocate for needed services available through other providers and obtain consistent access to medical care. For some individuals, they become isolated when learning they are HIV+. To combat this, HeartShare offers opportunities to meet other individuals in the program and includes family members as much as possible. HeartShare helps individuals and their families recognize their strengths while supporting them when needed.



HeartShare offers after school and during the summer while their parents are working.

One of the greatest worries facing parents today is where their children will go after school while they are working. Young children are not able to stay home alone and older children may be negatively influenced by others to participate in dangerous activities. Through HeartShare's four After-School Programs, children have a safe place to go when the school day ends.

In the After-School Programs, children receive assistance with their homework if they need it before engaging in recreational activities. The programs provide services to children ranging from 7-years-old to 21-years-old. Activities are

children a safe place to go

tailored to the interests of the children and young adults, ranging from arts and crafts to writing groups, to dancing and singing. Staff creates exciting programs that reflect the needs, interests and diversity of the students.

HeartShare's camp programs offer children a safe place to go during the summer where they play sports and games, do arts and crafts, and take trips throughout New York City. HeartShare helps children develop their own interests, make friends and grow into young adults.

HeartShare administers grants to help low-income families stay warm during the winter and cool during the summer.

Each year, thousands of children and adults face the danger of having their heating supply disconnected during the winter because they are unable to pay their bills. This potentially could be a life-threatening situation. To help these individuals, HeartShare's Energy Assistance Programs partners with ConEdison, Entergy and National Grid to offer grant assistance to eligible households.

HeartShare works with local elected officials and social service providers to establish intake centers throughout New York City. The applications are forwarded to HeartShare staff who review the documents and determine the person's eligibility based on income and size of the household. Grants up to \$200 may be awarded to eligible applicants. The grants are funded through contributions by ConEdison, Entergy, National Grid, foundations, corporations, and generous individuals who want to help their neighbors during cold, winter months and hot summer months. In all of the programs, 100% of the money collected is awarded through grants made directly to the utility company.





HeartShare Wellness provides high-quality medical services to children and adults with developmental disabilities.

For children and adults with intellectual and developmental disabilities, obtaining high-quality health care services can be difficult. General pediatricians and physicians may not be experienced in working with a patient who is non-verbal or has complex medical issues requiring multiple services.

At HeartShare Wellness, Ltd. children and adults have access to primary medical care and specialized services in one location. The board certified doctors and licensed therapists work together to provide a full spectrum

HEARTSHARE WELLNESS, LTD.

of services for each patient. Services include primary medical care, gynecology, neurology, optometry, podiatry, psychiatry, speech therapy, physical and occupational therapy, counseling, evaluations, and more.

HeartShare's physicians and clinicians take time to get to know each patient's needs and maintain open communication with family members, schools or other agencies as appropriate. Whether a patient is verbal or non-verbal, able to walk or uses a wheelchair, the patient's total well-being is the staff's top priority.

The HeartShare School educates children ages 5 through 21 with autism spectrum disorders.

Five years ago, HeartShare was asked to open a special school after parents approached their local elected officials, expressing the need for a high-quality school-age program to meet the needs of their children with autism spectrum disorders (ASD).

Today, students like Julia learn science, language arts, math, world history, geography, visual arts, and music. Teachers in The HeartShare School use various teaching methods to maximize the learning of each student. The classrooms feature computers with education software based on the students' academic levels. An indoor gymnasium and outdoor playground ensure children have recreational time as well. The HeartShare School also offers music therapy, art therapy, physical and occupational therapy, and speech and language therapy based on each child's needs. Parents are encouraged to participate in school activities during the year, such as the Thanksgiving Show and Science Fair. Teachers and staff at The HeartShare School focus on the whole child, supporting the students to become as independent as possible.



GOVERNMENT PARTNERS

HeartShare proudly acknowledges its ongoing partnerships with New York City and State. Their programmatic support and funding enable HeartShare to provide services to those in need.

NEW YORK CITY

Administration for Children's Services Department for the Aging Department of Education Department of Health and Mental Hygiene Department of Youth and Community Development Human Resources Administration The Council of the City of New York

NEW YORK STATE

Child and Adult Care Food Program Education Department Department of Health Department of Health, AIDS Institute Department of Mental Health New York State Adult Career and Continuing Education Services-Vocational Rehabilitation New York State Assembly/Brooklyn Delegation New York State Energy, Research and Development Authority New York State Senate Office of Children and Family Services Office of Mental Health Office for People With Developmental Disabilities

MEMBERSHIPS & AFFILIATIONS

American Association of Blacks in Energy American Association on Intellectual & Developmental Disabilities American Occupational Therapy Association American Psychological Association Association for Supervision and Curriculum Development Better Business Bureau Brooklyn Chamber of Commerce Brooklyn Developmental Disabilities Council Catholic Charities USA Coalition of Mainstream Employment Programs Columbia University Graduate School of Social Work Consortium for Workers Education Council for Exceptional Children Council of Voluntary Family and Child Caring Agencies Council on Accreditation of Services for Families and Children Council on Social Work Education Developmental Disability Nurses Association Direct Support Professionals Alliance of New York State Inc. HIV/AIDS Pediatric AIDS Advisory Group HIV/AIDS Services Administration InterAgency Council of Developmental Disabilities Agencies InterAgency Transportation Solutions National Association for the Education of Young Children National Association for Female Executives National Association of Social Workers National Council on Family Relations National Fragile X Foundation National Fuel Funds Network National Low Income Energy Consortium New York Integrated Network for Persons with Developmental Disabilities New York State Association of Community and Residential Agencies New York State Association of Day Service Providers New York State Public Service Commission New York State Speech-Language-Hearing Association Partnership for After-School Education Queens Council on Developmental Disabilities Society for Human Resource Management Staten Island Developmental Disabilities Council The Genie Foundation

Wingate, Kearney & Cullen 45 Main Street, Suite 1020 Brooklyn NY 11201

INDEPENDENT AUDITORS Loeb & Troper 655 Third Avenue New York, NY 10017

EMPLOYMENT IDENTIFICATION NUMBERS HeartShare Human Services of New York

EIN #: 11 - 1633549 HeartShare Education Corporation (D/B/A The HeartShare School) EIN #: 90 - 0452757 HeartShare Wellness, Ltd. EIN #: 11 - 3538646

STAFF AND BOARD MEMBERS

BOARD OF DIRECTORS Officers Paul J. Torre Chairman

Robert Charles Golden First Vice Chair

John T. Sharkev Second Vice Chair Michael J. Abatemarco

Treasurer

Salvatore A Calabrese Secretarv

MEMBERS Joseph R. Benfante, Esq. Joseph A. Caruana, DO Rita Chopra-Brathwaite Nancy C. Cianflone Linda Dano Craig A. Eaton, Esq. Gregory V. Generet Jonathan C. Goldstein, Esq. Jim Kerr Michael P. Kiley Frank J. Maresca Raymond J. Mollica, DPM Kenneth P. Nolan, Esq. The Rev. Thomas G. Pettei Peter E. Pisapia, Esq. Dennis W. Quirk Anthony M. Riccio, Jr. Rosanna Scotto Christine E. Strehle Joseph V. Taranto

ADMINISTRATION William R. Guarinello, MS President and Chief Executive Officer

Anthony F. Bianca Executive Vice President, Finance

Mia Higgins Executive Vice President, Operations and General Counsel

Carol Smith-Njiiri, LCSW Executive Director, Children and Family Services

Linda Tempel, MS, MBA Executive Director, Developmental Disabilities Services

Evelyn Alvarez, MA Senior Vice President, Developmental Disabilities Services

Kenneth F. Callahan, LCSW Senior Vice President, Children and Family Services

George A. Cincotta, Jr. Senior Vice President, Public Affairs

Lynette Fernandez Senior Vice President, Finance CHILDREN & FAMILY SERVICES Vice President Natalie Barnwell, LCSW

Senior Director Betty Picott LCSW

DEVELOPMENTAL DISABILITIES SERVICES

Vice Presidents Joyce Levin, MS Carol Verdi, LCSW Laurie Yankowitz, Ed.D.

Senior Directors Priscilla C. Bannerman Deborah Bencivenga Donna M. Carroll, MSA Ellen Garcia, MSED

Directors Jude Alexandre, MSW Joseph Baird, LCSW Dominick Barone Susan Greco Robert Jordan, MA Maryanne Roberto, MA Suzanne Schein-McLemore, RN Africa Staples, MA Dawn White, MA

ADMINISTRATIVE SERVICES Stanley T. Capela, MA Vice President, Quality Management Corporate Compliance Officer

Joseph B. Guarinello Vice President, Technology, Quality Improvement and Energy Programs

Theresa Malot Vice President, Finance

Vincent L. Pagnotta Vice President, Purchasing

Mary Jean Patella Vice President, Human Resources

Ariana Brooks, MA Director, Evaluation, Planning and Research

Tricia Fleming Director, Communications

Gina Leiter Director, Human Resources

Danielle Maurice Director of Special Events

OUR DONORS

HeartShare extends its sincere appreciation to its generous supporters and gratefully acknowledges the following contributors who donated \$250 or more between July 1, 2011 and June 30, 2012. These charitable donors assist HeartShare in providing high-quality services to nearly 10 000 New Yorkers

If you would like to make a contribution, please use the enclosed envelope, visit www.heartshare.org, or mail your contribution to:

HeartShare Human Services of New York Attn: Public Affairs Office 12 MetroTech Center, 29th Floor Brooklyn, NY 11201

A &J Produce Corp. Mr. and Mrs. Michael J. Abatemarco Abilene, Inc. Robert J. Adams Mr. and Mrs. Dominic Addesso Advanced Equity Cons., Inc. Thomas Aellis Al & Peggy DeMatteis Family Foundation The Alan B. Slifka Foundation Inc. Mr. and Mrs. Jude Alexandre Linda Allegretti Messrs. Bart and Sergio Allegretti The Altman Group, Inc. Evelyn A. Alvarez and Terry Richards Elizabeth Amato Mr. and Mrs. Thomas Amendola American Golf Foundation American Stock Tranfer & Trust Co., LLC (AST) Anthony Izzo & Associates Anthony Anzivino Hilda Aronson Arthur Webb Group, Ltd. AST Fund Solutions, LLC Astoria Federal Savings

Joseph A. Baird

Susan B. Baker Mr. and Mrs. Bernard J. Baldinger Natalie F. Barnwell Bay View School P.S. 102 PTA Bayside Fuel Oil Depot Corporation Beach Billing Inc. Bedford Funding Corp. Mr. and Mrs. Joseph R. Benfante Barbara Bennett-Sanderson Bensonhurst BayRidge Kiwanis Foundation, Inc. Mitchell R Berlin Phvllis J. Berman Anthony and Marie Bianca Big Apple Burner Broiler/ Installation Sales Inc BJ's Wholesale Club, Inc. Mr. and Mrs. David Bonagura Arthur M. Bowler Briscoe Protective Systems, Inc. Broadridge Financial Solutions Mary J Brock Brooklyn Board of Realtors Brookyn Cyclones Brooklyn Hurricanes Legionnaires Brooklyn Media Group, Inc. Patricia Brown Brown & Brown of CT., Inc. Bruce Supply Corp. BTIG LLC Mr. and Mrs. James G. Buckley Kathleen Bucklev Bulloch's of Belle Harbor, Inc.

Mr. and Mrs. Frank Cadicamo Mr. and Mrs. Salvatore Calabrese

Dr. and Mrs. Robert Calciano Kenneth F. Callahan Mr. and Mrs. Carl Campagna Jeffrey Campbell Mr. and Mrs. Benedict M. Campbell John J. Capela Stanley and Karen Capela Mr. and Mrs. Jamie Cappello Mr. and Mrs. Thomas J. Carroll Dr. and Mrs. Joseph A. Caruana Mr. and Mrs. Thomas Caruana Mr. and Mrs. Gerard D. Casey Mr. and Mrs. Frank Catacano Cathedral Club of Brooklyn of the Diocese of Brooklyn, Inc. The Catholic Teachers Association of the Diocese of Brooklyn Mr. and Mrs. Stephen P. Cecere Gregory T. Cerchione, Esq. Mr. and Mrs. Robert V. Chadwick The Child School/Legacy High School George A. Cincotta, Jr. Ron Claman Classie Sounds Inc Clem Snacks, Inc. Paul Cohen, MD Comedy Partners (Viacom) Commerical Building Maintenance Corp. Mr. and Mrs. James F. Connolly Consolidated Edison Company of New York, Inc. Conte Carpets and Flooring Contech Systems, Inc. Mr. and Mrs. Joseph Contino James L. Crimmins Cullen and Dykman LLP The Honorable Mario and Matilda Cuomo Roger Curylo D Mr. and Mrs. Kenneth D. Daly

Damascus Bakery, Inc. Mr. and Mrs. Peter D'Amato Linda Dano Tony Danza Gabriel DeCanio Anthony J. DeCrescenzo, Jr. Mr. and Mrs. Thomas A. DeLorenzo, Sr. Delta Phase Electrical Corp. Anthony DeMonaco Joseph DeMonaco DeMonaco Agency, Inc. Leonard J. Deutsch, MD Mr. and Mrs. Carlo A. Di Maggio The Dime Savings Bank of Williamsburgh Dr. and Mrs. John J. DiGregorio Julie A. Dilley Mr. and Mrs. Richard DiNapoli

Gaetano DiPietro Direct Freight Express Nicholas T. Domingues Laurie Donnelly and Craig Ratigan Mr. and Mrs. Herbert Donner Scott Donner D'Onofrio General Contractors Corp The Donohue Family Driscoll Foods/George Pandel Dyker Heights IS 201

Mr. and Mrs. Craig A. Eaton Eaton & Torrenzano I.I.P Economy Pump & Motor Repair Inc Mr. and Mrs. Russell R. Eberhardt Edward C. Smith Charitable Trust Mr. and Mrs. William F. Elliott Endoscopic Ambulatory Specialty Center of Bay Ridge, Inc./Harry DeMeo, MD Ernst & Young LLP Everest Reinsurance Company

Robert and Margaret Fagenson Barbara Feldon Joy A. Fernandez Lynette Fernandez Salvatore C. Ferrera, PhD Ferrier & Ferrier Fidelity Institutional Fidelity Investments Fillmore Real Estate Mr. and Mrs. Carl C. Fiore Lillian T. Fiore Fisher Associates The Fitch Group Tricia and Michael Fleming Norma Forde William P. Fox Monica Fraczek Frederick Funeral Home Inc. The Friends of Kenny Coffey Friends of Marty Golden Fruit and Vegetable Supreme. Inc.

Galway Properties LLC Ellen and Raymond Garcia Gargiulo's Restaurant GBH Business Group Inc. Gregory V. Generet and Tamara Tunie Nicholas J. Gerbasi Chervl A Geremia and Richard A Schulsohn Mr. and Mrs. Frank Geremia, Jr. Mr. and Mrs. Frank V. Geremia, Sr.

Mr. and Mrs. John M. Geremia The Ghetto Kids Inc. Mr. and Mrs. Edward N. Giannattasio Mr. and Mrs. Napoleon Giannattasio Joseph M. Giardina John J. Gilhoolv Claire Girardot Global Communications Services Inc. Robert Charles Golden and Maureen Moore Dr. and Mrs. Michael T. Goldstein Jonathan C. Goldstein, Esq. Jose A. Gonzalez Susan Gordon Deborah Graham Gravbeards Ltd Susan L. Greco Joseph and Susan Guarinello William and Donna Guarinello Guy Carpenter & Company, LLC

н

Harbor View Car Service Michele P Hass Elizabeth Haughie Mr. and Mrs. Mark C. Healy Heating & Burner Supply, Inc. Steven D. Henning Rex A. Heuermann Hev-E-Oil Burner Distributors Mia Higgins and Andrew Busser Iamie Hoffman HSBC Bank USA. N.A. Mr and Mrs Kenneth Hunter

Iannelli Construction Co. Inc. Interior Resources. Inc. Ives & Sultan LLP

Jacaroga, LLC James J. Buckley Restaurant Corp. JMJ Healthcare Compliance Group Joele Frank, Wilkinson Brimmer Katcher JoMart Chocolates JORO Carting Inc. Joseph Campagna & Sons, Inc. Joseph P. Clavin Sons, Inc.

Kaled Management Corp. Mr. and Mrs. Gerard J. Kassar James P Kennelly Michael A Kersten Jim Kerr Mr. and Mrs. Michael P. Kilev Michelle Kindya

Kings Auto Group/Alex Trantino Kings Plaza Plumbing & Heating, Inc. Kingsborough Community College Klear View Appliance Knights of Columbus Columbus Council #126 Mr. and Mrs. Perry J. Koplik Mr. and Mrs. Robert K. Koster Ronald Krigsman, PE

L.W. Management Corp Lafata-Corallo Plumbing & Heating, Inc. Juanita Larios and Heath Israel William K Lavin Law Offices of Regina Skyer The Law Offices of Steven Rubel, PC Gina and Kevin Leiter Jovce Levin and Garv Perl Liberty Mechanical Contractors Inc. Sandra Lichtenstein Lilmor Management LLC Lions Club of Bensonhurst Loeb & Troper, LLP The Lograno Family Londonderry Group, Inc. The Honorable and Mrs. Michael R. Long Michael T. Long Patricia Long Long & DeLosa Construction Group, Ltd. Gil Louzoun Ludwig's Catering, Inc.

M & F Michaels Meats. Inc. Maimonides Medical Center Theresa and Jaques Malot Bernice Z. Mandelbaum Mr. and Mrs. Frank J. Maresca Donna M. Martucci Marty Hyman Photography Robert Mascialino John Mattiello Danielle Maurice Mr and Mrs Gerard McGraw The McGraw-Hill Companies MD Security, Inc. Sherman Meloni Valerie A. Merone Metro Mark Inc. Robert Mevers mGive Foundation Magdalena Michniuk Jon J. Michnovicz, MD Adrienne Milea Milea Associates LLC Miraglia Funeral Chapels, Inc.

Deborah Moehring Dr. and Mrs. Raymond J. Mollica Morris Levine Key Food Stores Foundation, Inc. Mullin Basketball Camp Mr. and Mrs. Edward Murray Mr. and Mrs. John Murray Mr. and Mrs. Martin G. Murray

Thomas J. Nader Joel Napach National Grid - Community Investment Mr. and Mrs. Vincent Nativo Nativo LLC New Jersey Nets New York District Council of Carpenters New York State Court Officers Association Paul Newhouse Newport Management Company LLC Angela Nicosia Mr. and Mrs. Kenneth P. Nolan Charles Norton NSR II Company Inc.

0

Patricia S. O'Connell Rosie O'Donnell Oestreicher Construction Corp Christopher Oliviero Mr. and Mrs. Thomas O'Neill The Options Clearing Corporation Mr. and Mrs. Brian O'Reilly James D. Orlando Mr. and Mrs. Robert F. Orlich Stephanie S. Oster Our Lady of Angels Church Outflation Discount Corp.

Mr. and Mrs. Vincent L. Pagnotta Joy Palmer Parkway Flower Shop/Robert Lindsay Mary Jean and Raymond Patella Mr. and Mrs. Gonzalo Pazmino The Reverend Thomas G. Pettei Louise L. Petz Peter E. Pisapia, Esq. Pitta & Giblin LLP/Pitta Bishop DelGiorno & Giblin LLC Mr. and Mrs. Luke M. Pittoni Ann Marie Plunkett Plymouth Church Michelle Pollifrone Prestige Fund Raising Inc. Prospect Drugs Company, Inc. Prudential Financial

Queens Boulevard Extended Care Facility Quick International Courier Dennis W. Ouirk

RAM Real Estate Solutions Anthony Ramirez, MD Charlie Rao RE/MAX Metro Regal Abstract Corp. Elizabeth Renna Restaurant #101 RH Consultants & Associates, Inc. Mr. and Mrs. Anthony M. Riccio, Jr. Drs. Robert Riggio and Maureen Relland Maryanne Roberto Rockaway WISH

Roman Catholic Diocese of Brooklyn

Roval Associates

Ralph L. Ruggiero, MD

S & B Electric Supply Corporation William T. Salerno and Doris Wong William Scalchunes Schwab Charitable Fund Rosanna Scotto and Louis Ruggiero SCS Agency Inc. Security Benefit Corporation Security Technology Bureau, LLC Mr. and Mrs. John T. Sharkey Shrine Church of Our Lady of Solace Speiser, Krause, Nolan & Granito St. Finbar Roman Catholic Church St. Francis College St. Patrick Roman Catholic Church Stanley's Home Furnishings Africa Staples Star Industrial Service Co. Inc. Steve Steinberg Steve Belsito Sons, Inc. Harris B. Stratyner, PhD Mr. and Mrs. John T. Strehle Mr. and Mrs. Robert A. Strehle Ava Subbiondo



Linda and Jerry Shustek Signature Bank Santokh Singh Tony Sirico Peter Skavla Barbara A. Slattery Barbara J. Slifka Philip J. Smallman, Esq. H. Michael Smedlev Carol A. Smith- and Karanja Njiiri Sovereign Bank

Mr. and Mrs. Daniel B. Sullivan, Jr. Mr. and Mrs. Timonthy Sullivan The Most Reverend Joseph M. Sullivan

Mr. and Mrs. Joseph V. Taranto TATA America International Corporation Linda Tempel and The Honorable Alex Calabrese Christopher J. Terzini Mr. and Mrs. John F. Thompson Tommy's Auto Repairs, Inc. Robert Tornambe, MD Jillian Torre Mr. and Mrs. Paul J. Torre Mr. and Mrs. Jay Torrenzano Lorraine M. Tozzo Tracey Real Estate Inc. Mr. and Mrs. Thomas J. Tramutola Transel Elevator Inc. Transport Workers Union of Greater New York Local 100 Treeline 177 Livingston LLC Robert S. Trump Sharon Jester Turnev

Union Beer Distributors, L.L.C. United HealthCare Services, Inc. Uropartners, P.L.L.C. USI Insurance Services LLC

VP Productions Inc. Diane Valentino Vassalotti Associates Architects, LLP Edgardo Velez Carol A. Verdi Connie A. Verducci Verizon Verrazano Rotary Club Mr. and Mrs. Kenneth Vitale Mr and Mrs Salvatore Vittoria Vypak Consulting

Patrick J. Waide, Jr. Dr. and Mrs. James Walsh WCA Technologies, Inc. The Whitmore Group, Ltd Victoria Wilson Fernandez Wingate Kearney & Cullen, LLP Loyita and Robert S. Woods

Xaverian High School

H. Laurie Yankowitz

IN-KIND DONATIONS

Archbishop Molloy High School ASI System Integration AST Fund Solutions, LLC AT&T Mobility

Bank of America, NA Bay Ridge Federal Credit Union Bay Ridge Manor Beauty & Wellness Day Spa Biscuits & Bath Bishop Loughlin Memorial High School Bliss Entertainment Bradford Renaissance Portraits Corp Breezy Point Cooperative The Broadway Comedy Club Mr. and Mrs. James G. Buckley Buckley's Restaurant

Catholic Cemeteries Diocese of Brooklyn Catholic Cemetery Guild Cavale Tonuzi Corp CB Richard Ellis Inc



Charity Fundraising Packages Chelsea Piers Management George A. Cincotta, Jr. Citadel Security Agency/Ty Yorio Colonia Country Club Conair Corporation Coral Communications Group, LLC Cove Haven Entertainment Resorts Cuisinart Barbara N. Cuthel

De Gustibus Cooking School DJ Suds Audrey Donohue Driscoll Foods/George Pandel Dyker Beach Golf Course

Craig A. Eaton, Esg. John Edwards

Field Entertainment Fish & Richardson P.C.

Gargiulo's Restaurant Robert Charles Golden and Maureen Moore Michael Goldstein, MD Good Shepherd Sports Gotham Comedy Club Gourmet Cooking and Living Alison Guarinello Marino Joseph B. Guarinello William R. Guarinello

Harbor Fitness Susan Heart Heidell, Pittoni, Murphy & Bach

Island Computer Products/HP

Kennedy's Restaurant KennethChenPortraits.com Kidville, NY Kings Auto Group/Alex Trantino Knights of Columbus Cavallaro Council #4884 Kramer Portraits, New York Victor Krauthaner

Joyce Levin

Manhattan Toy The Maniscalco Family Marine Park Golf Course Teresa Matushai Valerie A. Merone Nick Miraglia

HEARTSHAR

Fiscal Year En

CHILDREN & F

Adoption, Fo Family Cente Programs for

SERVICES FOR Residential F

Day Program Early Childh Family Supp

AFFILIATED F HeartShare V The HeartSh Energy and (

TOTAL PROGRA

Managemen Fundraising

TOTAL SUPPO

Grant Incom Net Special H Contribution Interest Inco

TOTAL

Change in N Loss on SWA Change in N

* Dollars in thousands

Patti Monachino Sheila Murray

New York Marriott Marquis

P.S. 204 Vince Lombardi Elementary School Panda Sport USA Party Time Entertainmen Peter Louis Salon & Art Gallerv Pilo Arts Day Spa & Salon Polizzi Fine Arts Professional Sports Publications

Rossini's Italian Cuisine

Sacred Hearts of Jesus and Mary and Saint Stephen's Parish Sarta Realty LLC Shamrock AC SHI International Corp Carol A. Smith-Niiiri Sovereing Motor Cars Ltd Spavana Day Spa & Laser Center

RE'S FINANCIAL STATEMENT		
nding June 30, 2012	DEVENIIE*	EXPENSES*
	KL V LIN U L	LAFLNOLD
FAMILY SERVICES	¢ 0 550	¢ 9 670
oster Care & Independent Living	\$ 9,553	\$ 8,672
ers & Youth Programs r People with HIV/AIDS	4,936	4,558
r People with HIV/AIDS	2,150	2,220
THE DEVELOPMENTALLY DISABLED		
Programs	\$ 37,815	\$ 33,430
ns	21,535	18,094
100d Services	13,787	13,778
port	1,178	1,257
PROGRAMS		
Wellness Ltd.	\$ 5,046	\$ 3,637
nare School	3,704	3,388
Community Development Programs	119	106
	-	
λM	\$ 99,823	\$ 89,140
nt and General & Administrative		\$ 9,811
		345
		0.0
ORTING SERVICES		\$ 10,156
ORT AND OTHER REVENUE		
ne	\$888	
Event Income	669	
ns	72	
ome	36	
SUPPORT AND OTHER REVENUE	\$ 1,665	
	+ -,0	
	\$ 101,488	\$ 99,296
Jet Assets Before SWAP Agreement	\$3,191	
AP Agreement	\$-364	
let Assets	\$ 2,827	

Copies of HeartShare's audited financial statements are available upon written request to HeartShare Human Services, 12 MetroTech Center, 29th Floor, Brooklyn, NY 11201.

> St. Bernadette Roman Catholic Church St Ephrem Roman Catholic Church St. Jerome Roman Catholic Church Mr. and Mrs. Tom Stagg Christine E. Strehle Ava Subbiondo

Tastee Bait & Tackle

Linda Tempel Tivoli Sports Memorabilia

U Union Beer Distributors USS Intrepid Former Crew Members Association (NY Chapter)

v Verizon Wireless

> 747 Western Beef Laurie Windsor WWW.furme.com

Ralph Yozzo

OUR PROGRAMS

CHILDREN AND FAMILY SERVICES TOTAL NUMBER SERVED: 5,156

Adoption, Foster Care, & Independent Living Programs

NUMBER SERVED: 580

• Brooklyn Office	(718) 422-4253
• Queens Office	(718) 739-5000

(718) 234-1717

(718) 434-7900

(718) 234-1717

(718) 443-5071

(718) 745-7117

(718) 797-2020

(718) 797-2020

(718) 745-7117

(718) 281-0480

Family Services Centers

NUMBER SERVED: 1,584

- Bensonhurst Bay Ridge Kiwanis Center
- East Brooklyn Family Services
- Creative Solutions for Families
- Shirley Tanyhill Family Services (718) 714-0103

Youth Programs

NUMBER SERVED: 2,749

 McKinley – I.S. 259 Beacon Program 	(718) 836-3620
 P.S. 102 One World After-School Program 	(718) 567-2365
 P.S. 288 Shirley Tanyhill Beacon Program 	(718) 714-0103
 Surfside Gardens Cornerstone Program 	(718) 449-2897

• Surfside Gardens Cornerstone Program

HIV/AIDS Services

NUMBER SERVED: 243

 Community Follow-Up Program 	(718) 372-0580
• Residential Housing Program (40 apartments)	(347) 770-8155

DEVELOPMENTAL DISABILITIES SERVICES TOTAL NUMBER SERVED: 3,784

Educational Services

NUMBER SERVED: 1,092

• Angels on the Bay Evaluation Center (718) 323-2877 • Governor Mario M. and Matilda Raffa Cuomo Family First Stop Farly Childhood Conte-(718) 441-5333

First Step Early Childhood Center	(/10) 441-5333
• HeartShare First Step Early Childhood Center	(718) 238-4637
 Lefferts/Liberty Kiwanis First Step 	(718) 848-0300

		-	. ,	
	Early Childhood Center			
•	Dolly and Frank Russo, Sr.	First Step	(718) 80	5-7117
	Early Childhood Center			

Day Services

NUMBER SERVED: 578

• Frances Aiell	o Day Habilita	tion Program
-----------------	----------------	--------------

- Bay Ridge Day Habilitation Program
- Brooklyn Day Habilitation Program
- Brooklyn Partnering with Autistic CiTizens (PACT) Day Habilitation Program (718) 797-2020 (718) 899-2752
- Harry Hoffman Day Habilitation Program
- Kaleidoscope Day Services Program • Eileen and William Lavin Day Habilitation
- Program

• Queens Day Habilitation Program • Staten Island Partnering with Autistic CiTizens (PACT)

- Day Habilitation Program (718) 698-2737 (718) 969-0419
- Union Turnpike Day Habilitation Program
- **Residential Services**

NUMBER SERVED: 281

- 60th Street Residence
- Josephine and Joseph Abatemarco Residence
- Marian and Anthony Attardi Residence
- Bollmann Family Residence
- Kathleen and James Buckley Residence • Salvatore A. Calabrese Residence
- Joseph and Laura Caruana Residence

- Clinton Residence
- Thomas J. Cuite Residence
- Laura M. Calderhead and Florence A. DeSola Residence
- Doonan-Drake Residence
- Craig and Susan Eaton Residence • End Place Residence
- Antonetta Ferraro Residence
- Lydia and Napoleon Giannattasio Residence
- Msgr. Thomas G. Hagerty Residence
- Hart Street Residence
- Jim Kerr House
- Maureen Moore Residence
- Park Avenue Residence
- Rev. Thomas G. Pettei Residence
- Carol and James Scibelli Residence
- Lillian and John Sharkey, Sr. Residence
- Helen and John Sharkey Residence • Rita P. Short Residence
- Ann and Charles Subbiondo Residence
- Ava and Ralph Subbiondo Residence
- Clare and Frank Torre Residence
- Dr. Catherine White Residence
- Community Living Program (40 apartments)

Individual and Family Support Services

NUMBER SERVED: 1,833

- Fragile X Information and Referral
- Home Away From Home Respite Program Medicaid Service Coordination
- Options Family Reimbursement Program
- Parent Training
- (718) 422-3276 • Respite/Recreation Programs (10 programs) (718) 422-3292 • Serving People with Autism (SPA) Overnight (347) 983-4305

(718) 422-3271

(718) 422-3257

(718) 422-3336

(718) 422-3290

Respite Program

AFFILIATED PROGRAMS

Education Program

NUMBER SERVED: 75

• HeartShare Education Corporation (718) 621-1614 (The HeartShare School), Patrel and Victor Taranto Campus

Health Services

NUMBER SERVED: 1,932

• HeartShare Wellness Ltd. (718) 855-7707

Energy and Community Development Programs

TOTAL NUMBER SERVED: 7.772

 EnergyShare (877) 480-7427 Number Served: 3,096 In affiliation with Con Edison • Neighborhood Heating Fund (718) 422-4207 Number Served: 4,032 In affiliation with National Grid • The Neighbor Fund (866) 504-2665 Number Served: 644 In affiliation with Entergy









