







12 MetroTech Center 29th Floor Brooklyn, NY 11201















Dear Friends,

We are proud to share with you our 2016 Annual Report. Our programs are transformative for over 36,000 New York children, adults and families.

We are a home for people with intellectual and developmental disabilities. We're a pre-school for children with autism and a fair shot at employment for people with special needs. We're a child's connection to a forever home and a college scholarship for youth who have grown up in foster care. We're a safe after-school program for our city's children and a fresh start for those who have struggled with addiction. We're an energy grant for senior citizens trying to make ends meet. We are opportunity. We are life-changing.

We are able to achieve this because HeartShare and its Family of Services strive for excellence. The HeartShare School received a very positive program audit from New York State and saw several of its students with autism transition to mainstream classrooms. HeartShare Wellness' medical clinic merged with Metro Community Health Centers to reach more patients throughout New York City and expanded its Article 16 Clinic services for people with developmental disabilities. HeartShare St. Vincent's Services achieved its inaugural accreditation from the independent, international COA, while continuing to grow its programs. Its American Dream Program, helping youth in foster care achieve their college and career dreams, now has a record 50 enrolled scholars.

We're able to achieve all this because of people like you. You've donated, volunteered and built a meaningful career with us. Today, you can share the stories in this report, visit our new heartshare.org website or follow us on social media. Today, you can tell the world that investing in human potential is truly the greatest gift you can give.

We are and continue to be incredibly grateful for your friendship and support.

Sincerely,

Paul J. Torre

Chairman, Board of Directors

William R. Guarinello

William R. Guarmeno

President and Chief Executive Officer



Residential





Day Services

estiny has explored her life as an artist throughout New York City. Through HeartShare's Brooklyn Day Habilitation Program, she's experienced arts education at prestigious city institutions and created her own body of work. The Museum of Modern Art, the Transit Museum and Dedalus Foundation, just to name a few, are extending educational opportunities to HeartShare program participants, including Destiny. "Life is art," said Destiny at MoMA, as she framed a shot on her iPhone. The photos inspire her own creations, including during classes led by MoMA educator Rachel Cohen at the HeartShare day program. Destiny's pieces have been exhibited in ArtShare shows throughout Brooklyn and Manhattan since the program's inception. She's also lent her craftsmanship to HeartShare's Jewelry Studio, which sells a beautiful selection of handmade earrings, necklaces and bracelets.





Community Habilitation Services

n a beautiful day, Henry and Gavin will not be found inside. Through Community Habilitation, Henry spends time with Gavin, a one-to-one Direct Support Professional, in the community. On a typical day, Henry will visit a senior center nearby to enjoy the company of his peers and a good game of Scrabble. Then, Henry and Gavin grab some lunch or take a walk in the park. Henry, who was a messenger on Wall Street for nearly 30 years, is an expert in giving directions when they visit lower Manhattan together. "It's not just directions. Henry has taught me life lessons," said Gavin, who is capturing Henry's stories on paper. Henry, who wore an iron brace as a child, grew up at Willowbrook State School and finally was released in his 20s. "They told me that I couldn't be a messenger. They told me I couldn't walk. But I did," he shared. Henry has an incredibly sunny disposition that has not been clouded by his days at Willowbrook. For now, Henry is happy to be retired and is looking forward to his next Mets game with Gavin at his side.

Pre-Vocational & Employment Services

evin stood out when he moved into Tunie-Generet over three years ago. Devin is funny, stylish and particularly ambitious. Devin attended HeartShare's Aiello Day Habilitation Program, but he knew he didn't necessarily fit there. "I can do more. I belong at work," Devin said. Devin needed training to be considered eligible for a position, but he was willing to learn. Through HeartShare's Pre-Vocational & Employment Programs, which offer people with intellectual and developmental disabilities a fair chance in the workplace, Devin now works at Modell's Sporting Goods. Devin organizes merchandise in the stock room and in the store. In his spare time, Devin enjoys listening to music. The Tunie-Generet Residence staff encouraged Devin to take that passion to the stage. During a drama class in SoHo, Devin learned lines that helped grow his confidence and forge friendships. At work and at play, HeartShare has helped Devin lead a **2** richer, more independent life.





Medicaid Service Coordination

of his Medicaid Service Coordinator, Jawan James, Danny can more easily access available resources and supports. "Danny knows what he wants. I just submit the paperwork to make sure he gets his services," Jawan said modestly. teams at his side to help him achieve his goals. HeartShare's Residential, Day Habilitation and **Employment Programs have brought Danny** closer and closer to leading the life he wants. Program, Danny started his employment journey at Applebee's. Following that experience, Danny learned the bus route to Queens College, where he volunteered and received on-site training from his job coach. Danny now works at Queens College. He also hops on the The Queens Developmental Disabilities Council "Celebrating Success" award earlier this year.

Respite/ Recreation **Programs**

odney has been a part of HeartShare's Heels & Wheels Respite/Recreation Group since its inception in 1996. That's also the year that Rodney's parents passed away and his sister Robin became his primary caregiver. "As long as I see that smile, life is wonderful," she shared. Robin loves taking care of her brother and she knows that HeartShare does too. Like any caring guardian, Robin worried about Rodney during his first HeartShare outings, but she soon learned that he was in good hands. With his group, Rodney watches movies, gets crafty with pottery, explores museums and ventures the outdoors in the Poconos. Whether dressing up for church or dancing the night away, Rodney has a debonair sense of style. Rodney especially enjoyed busting out moves at the agency's annual Family Support Dinner Dance, as well as at his 60th birthday party at Russo's on the Bay. There's a reason that his HeartShare family made it to Rodney's guest list. In addition to staff members to whom he's grown close, Heels & Wheels helped Rodney re-connect with those from his childhood. "I love my friends at HeartShare," said Rodney.





Options Program

rixteen year old Addissa talks a mile a minute about school, politics and especially her older sister, who raised her. "Shenika is my rock. She took care of me when I was a baby," explained Addissa, who was only two when their mother passed away. The eldest of eight and 21 years old at the time, Shenika took on the responsibility of raising her siblings, including becoming an advocate for her baby sister. After she finished college, Shenika persevered to earn her Master's degree, ultimately becoming a parole officer due to her desire to help others. Throughout all this, Shenika learned more about her sister's special needs and available resources with the help of people like Linda Rasport, Senior Coordinator of the Options Program. With her Options grant from HeartShare, Addissa attends camp where she enjoys swimming, bowling and track. "To me, HeartShare is opportunity. This is a camp that we ordinarily never would have been able to afford. It's good for her health and she's made lasting friends. I'm so grateful," said Shenika.

Pre-School Services

eAndre is full of energy. He races around on his scooter, something that he was never able to do before. DeAndre has a condition that only 1 in 32,000 babies are born with. He is missing fingers on his right hand, which makes it difficult for him to grip and achieve balance. To him, it's also a daily reminder that he's different from his pre-school peers. HeartShare Occupational Therapist Olga Khazanova added adaptive technology to the scooter handle, which helped DeAndre glide around as he always wanted to. DeAndre doesn't walk around with his hands in his pockets anymore. "I can do it," he shouts to his mother, who watches him ride up and down the block by their home. The HeartShare preschool purchased and adapted two scooters for DeAndre—one for school and one for home. "My baby has come a long way," Sandra said. Sandra was told that DeAndre, who was born less than 2 pounds, wouldn't live past two or three years old. DeAndre is five and will attend Kindergarten in the fall.





The HeartShare School

welve year old Grace can't wait to see Diane Grzebyck, the school's first Board Certified Behavior Analyst, responsible for implementing the school's ABA curriculum. Diane works closely with students daily, including Grace, to shift away from certain behaviors using positive reinforcement. For Grace, her time with Diane is her incentive. "You're the best, Ms. Diane!" exclaimed Grace with a smile. Diane's office has inspired Grace to become a secretary one day. During their afternoon sessions, Diane and Grace make funny faces, talk about what they've had for dinner the night before or even dance. Through their time together, Grace is more comfortable reading facial expressions, engaging in conversation, expressing her needs, meeting new people and focusing her attention in class. Grace continues to branch out and grow, including speaking about how much she loves her school at the 2016 Harbor Fitness Race for Autism.

Article 16 Clinic

arvis has been working with Salah Ahmed for about four years now. During their physical therapy sessions, they work on exercises that strengthen and build muscles in Jarvis' legs. While still in his chair, Ahmed flexes Jarvis' legs. Then, Jarvis grasps onto the walker and quickly steadies his balance before he starts pacing down the hallway. Whether he's in his chair or not, there seems to be nothing that slows down Jarvis. "All it takes is some practice," said Jarvis, who is frequently out in his Brooklyn neighborhood shopping and running errands. "It's been a pleasure working with Jarvis. Nothing gets in his way," added Ahmed. Wellness' Article 16 clinic can now accommodate up to 19,000 patient visits a year. The HeartShare Article 16 Clinic offers speech, occupational and physical therapies, counseling, and evaluations to people with intellectual and developmental disabilities.





Health Home

ranco is a 60 year old man, who often faced challenges with his mobility. Working support to achieve better health. Husar Joseph isn't just an expert in care coordination. "I was me facility to talk to physicians on behalf of our clients," Husar shared. Franco lives on the 12th floor of his building, which is especially difficult when the elevator is broken. Simply to reach his apartment, Franco needed to call 911 to have a Husar has been fighting in housing court to have Franco moved to a lower floor. Navigating the housing court is no easy task, but this is the kind of attention Husar provides to his 60 clients, each with their own unique health to wheel his chair. Husar helped Franco find a "I had such a hard time getting around. Husar helped me so much," said Franco.

2016 Annual Repor

Energy Assistance and Community Development

eartShare received the 2016 Victorine Q. Adams Excellence Award for its role in creating the largest national network among utility companies, elected officials and community organizations. The award is from the **National Energy and Utility Affordability** Coalition (NEUAC), an awareness-raising coalition for low-income energy consumers. "It's more than an energy grant. We're cultivating a network to help lift senior citizens, veterans and others out of poverty by offering access to food security, rental assistance, telephone access, counseling services and other critical resources," explained Joseph Guarinello, HeartShare Vice President of **Energy Assistance and Community Develop**ment. HeartShare's efforts to educate elected officials have extended to annual trips to our nation's Capitol, where the team advocates for federal funding. Through those efforts, Heart-Share currently reaches 60 of the 62 New York State counties and now has a national platform as a part of NEUAC's Board.





Foster Care & Adoption

uintin is an energetic, sweet two year old boy, who loves toy cars and exploring the playground. Brenda has known Quintin for most of his young life. "Three days after he was born, Quintin was in my arms," recalled Brenda. It was a challenging journey, but Brenda did what any mother would - work tirelessly to make sure that her son was healthy and happy. "Quintin will always be in a home where he is loved," said Brenda, who fostered and adopted Quintin. Early on, Quintin was in and out of the hospital, but now, he's stronger and growing every day. Brenda couldn't have done it without the HSVS team. "HSVS is like a family. The team goes above and beyond what their jobs require of them," Brenda said. "Nikisha Steele and John Olufemi were there for me every step of the way and the parent trainings are filled with foster parents who know the ups and downs," Brenda explained. When asked if she would do things differently, Brenda said she would do it all over again. "He's my baby. Like any parent, I take all the blessings and the challenges," said Brenda.

Preventive Services

eventeen year old Yvesa uses a wheelchair and has several chronic medical conditions. For Tanara, medical appointments for her son were a hardship. As a working mom, it felt impossible to keep up with Yvesa's many medical appointments. Also, at times, Tanara would have to choose between groceries and taxi fare to bring her wheelchair-bound son to the doctor. HSVS Special Medical Preventive Services helps parents learn how to care for very vulnerable children with multiple medical disabilities or mental health conditions. "My son is connected to additional resources to improve his health and his quality of life," said Tanara, who now has the help of a Medicaid Service Coordinator to navigate the complexity of Yvesa's health care routine. Despite all she's been through, Tanara is grateful for her home, her job and her son, who was hospitalized 8 consecutive months immediately after his birth and continues to live with those conditions. "I'm happy. I have my son and that's all that matters," said Tanara.





Children's Community Residences

ometimes, you just have to let the little things slide," said seventeen year old Richard, who sounded much wiser than someone his age. "Ms. Tia and Ms. Crystal helped me through difficult moments. There's a lot to handle in high school and it's not worth it to be mad," explained Richard. "Besides, the good that you put into the world comes back to you." The HSVS Children's Community Residences offer a brief stay for children who need support to manage certain behavioral and emotional challenges that cannot be addressed at home. Learning how to handle feelings of anger, Richard found a balance at school and at work. Richard has a passion for writing and Greek mythology, which shine through in his English and history classes at Grover Cleveland High School in Queens. Over the summer, Richard worked at I.S. 238 through New York City's Summer Youth Employment Program. Even Richard's hobbies are a part of his mature approach to continuous self-improvement. "I like playing soccer and chess," noted Richard. "It helps you to focus and to be forward thinking in real life."

2016 Annual Report

Chemical Dependency Clinic

uther started a new chapter in his life when he decided to get sober over 8 years ago. As an African American male, Luther said he was not accustomed to talking openly about things and doing so with the right people made all the difference. Dr. Debra White, a counselor at the HSVS Chemical Dependency Clinic, is one of those people in his support circle. They continue to work together even though Luther already successfully completed the program last year. Time management, strengthening relationships or cultivating positive thoughts are among the many topics on the table for discussion. Luther currently studies and works full time. On a typical day, Luther attends class at LaGuardia Community College, then works the night shift at a men's shelter helping New York's homeless. Luther's life experiences with addiction equip him with the best advice he can offer to those still struggling. "I went through what I did for a reason and now, I'm exactly where I'm supposed to be," said Luther.





Permanency Pact Program

enita Miller signed a lifelong commitment to twenty-year old Jasmine through the **HSVS Permanency Pact Program, which** ensures that young people who have grown up in foster care do not have to navigate the challenges of young adulthood alone. "No matter what it is about, Jasmine knows that I'm there for her," Benita said. During the time they've been paired together, Benita has extended both her family and professional resources to Jasmine. "Jasmine can spend time with my children or tell me about an exam at school. It's a combination of being a foster parent, as well as a big sister." Benita Miller, **Executive Director of New York City's** Children's Cabinet and former Administration sioner, has a deep knowledge of what children experiencing foster care need to thrive. "Many older children are not necessarily looking for an adoptive family, but rather a positive, consistent adult," explained Miller. Growing up is complex and Jasmine realizes guidance is my future and finding myself," she said.

American Dream Program

want kids entering foster care to have an understanding of their rights within the system. We are strong," said Dea, a Skidmore College sophomore who plans to major in Business and International Affairs. Although she lived in several states and moved through different schools, Dea overcame the obstacles of a childhood in foster care. Dea was recognized as the 2015 Youth of the Year not only for her ability to achieve academically, but also her leadership. While head of the HSVS Youth Advisory Council, Dea was a strong communicator and role model, who actively motivated her HSVS peers to get involved. "We always talk about the things that are hard for us. We know how the system can be improved. Why not join forces to change them?" Dea's advocacy skills will serve her well in a career enacting positive social change for kids in foster care. "We have the voice that should be guiding change in child welfare. We will make a difference," said Dea.



reasure is thirteen years old and a leader among her peers. Walking around her Beacon program with a yellow HeartShare St. Vincent's t-shirt, Treasure has intricate knowledge of what's going on. She's been a part of the program since the 4th grade. Treasure knows everyone and everyone knows her. But it didn't start off that way. Treasure was a quiet girl, who slowly built a rich extracurricular life through her after-school and summer camp experiences. In addition to enjoying trips throughout New York City, Treasure developed her passion for dance. "Through dance, Treasure was able to express herself more," said Assistant Director Radayza Montas. With the program as a safe space, Treasure felt encouraged to pursue student government. She ran for a position on the student Senate and won. What's the best part of being a part of the HSVS Beacon family for this long? "There's always something to do here. It's great!" she said.



NEW YORK CITY

Administration for Children's Services

Department for the Aging

Department of Education

Department of Health and Mental Hygiene

Department of Youth and Community Development

Housing Authority

Human Resources Administration

The Council of the City of New York

NEW YORK STATE

Adult Career and Continuing Education Services-Vocational Rehabilitation

Child and Adult Care Food Program

Education Department

Department of Health

Department of Health, AIDS Institute

Department of Mental Health

Energy, Research and Development Authority

New York State Assembly

New York State Senate

Office of Children and Family Services

Office of Mental Health

Office for People With Developmental Disabilities

MEMBERSHIPS & AFFILIATIONS

Accountable Care Coalition of Greater New York

American Academy of Cerebral Palsy and Developmental Medicine

American Academy of Developmental Medicine and Dentistry

American Association of Blacks in Energy

American Association of Children's

American Association on Intellectual & Developmental Disabilities

American Occupational Therapy Association

Residential Centers

American Psychological Association

Association for Supervision and Curriculum Development

Better Business Bureau

Brooklyn Chamber of Commerce

Brooklyn Developmental Disabilities Council

Brooklyn Health Home

Catholic Charities USA

Coalition of Mainstream Employment Programs

Columbia University Graduate School of Social Work

Community Care of Brooklyn PPS

Community Healthcare Network

Consortium for Workers Education

Council for Exceptional Children

Council of Voluntary Family and Child Caring Agencies

Council on Accreditation of Services for Families and Children

Council on Social Work Education

Developmental Disability Nurses Association

Direct Support Professionals Alliance of New York State Inc.

Health Care Compliance Association

HIV/AIDS Pediatric AIDS Advisory Group

HIV/AIDS Services Administration

InterAgency Council of Developmental Disabilities Agencies

InterAgency Transportation Solutions

NYU Lutheran-Led PPS

Meaningful NY Initiatives for People with Disabilities, Inc.

Mt. Sinai/Beth Israel Family Medicine Residency Program

National Association for the Education of Young Children

National Association for Female Executives

National Association of Social Workers

National Council on Family Relations

National Fragile X Foundation National Fuel Funds Network

National Low Income Energy

Consortium

New York Integrated Network for

Persons with Developmental Disabilities

New York State Association of Community and Residential Agencies

New York State Association of Day Service Providers

New York State Public Service Commission

New York State Speech-Language-Hearing Association

NYU/Lutheran Family Medicine Residency Program

Partnership for After-School Education

Queens Council on Developmental Disabilities

Society for Human Resource Management

Special Needs Patient Taskforce at

Staten Island University

Hospital/NS-LIJ

Staten Island Developmental Disabilities Council

The Genie Foundation

The Training Collaborative for Innovative Leadership

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Loeb & Troper, LLP

Brooklyn, NY 11201

655 Third Avenue

New York, NY 10017

EMPLOYMENT
IDENTIFICATION NUMBER

#11 - 1633549

www.heartshare.org

2016

Total People Served: 6,165

HeartShare's Developmental Disabilities Services assist 6,165 children and adults diagnosed with intellectual and developmental disabilities, including autism spectrum disorders through educational, life skills and vocational training, residential, case management, recreational and family support, as well as health care services.

RESIDENTIAL SERVICES

Number Served: 387
HeartShare offered
homes and apartments
to 373 adults and
14 children with
intellectual and
developmental disabilities.

- 169th Street Residence
- Bay Parkway Residence
- Josephine and Joseph Abatemarco Residence
- Marian and Anthony Attardi Residence
- Avenue L Supportive Apartments
- Bollmann Family Residence
- Kathleen and James Buckley Residence
- Salvatore A. Calabrese Residence
- Canarsie Residence
- Carroll Street Residence
- Joseph and Laura Caruana Residence
- Clinton Residence
- Thomas J. Cuite Residence
- Laura M. Calderhead and Florence A. DeSola Residence
- Community Living Program
- Doonan-Drake Residence
- Elvis Duran Residence
- E. 102nd Street Residence
- L. 10211d Street Residence
- Craig and Susan Eaton Residence
- End Place Residence
- Antonetta Ferraro Residence
- Flatbush Residence

- Tamara Tunie and Gregory V. Generet Residence
- Lydia and Napoleon Giannattasio Residence
- Gowanus Residence
- Msgr. Thomas G. Hagerty Residence
- Hart Street Residence
- David Gregory Healy I Residence
- David Gregory Healy II Residence
- Jim Kerr House
- Midwood Residence
- Maureen Moore Residence
- Nancy and Kenneth P. Nolan Residence
- Park Avenue Residence
- Park Slope Residence
- Ralph Avenue Residence
- Rev. Thomas G. Pettei Residence
- · Carol and James Scibelli Residence
- Lillian and John Sharkey, Sr. Residence
- Helen and John Sharkey Residence
- Rita P. Short Residence
- · Ann and Charles Subbiondo Residence
- Ava and Ralph Subbiondo Residence
- Clare and Frank Torre Residence
- Dr. Catherine White Residence

DAY SERVICES

Number Served: 645

HeartShare offered learning opportunities with a focus on community inclusion to 645 adults with intellectual and developmental disabilities.

- Frances Aiello Day Habilitation Program (718) 443-5071
- Avenue L Day Habilitation Program (718) 338-3746
- Bay Ridge Day Habilitation Program (718) 745-7117
- Brooklyn Day Habilitation Program (718) 797-2020
- Brooklyn Partnering with Autistic CiTizens (PACT)
 Day Habilitation Program (718) 797-2020
- Harry Hoffman Day Habilitation Program (718) 899-2752
- Kaleidoscope Day Services Program (718) 797-2020
- Eileen and William Lavin Day Habilitation Program (718) 745-7117



- Queens Day Habilitation Program (718) 281-0480
- Staten Island Partnering with Autistic CiTizens (PACT)
 Day Habilitation Program (718) 698-2737
- Union Turnpike Day Habilitation Program (718) 969-0419

COMMUNITY HABILITATION SERVICES

Number Served: 20

HeartShare helped 20 people with intellectual and developmental disabilities living at home set and achieve goals. To learn more, please call (718) 422-3218.

EMPLOYMENT SERVICES

Number Served: 45

HeartShare prepared 45 adults with intellectual and developmental disabilities for the world of work. To learn more, please call (718) 422-7330.

PRE-SCHOOL SERVICES

Number Served: 877

HeartShare evaluated and educated 877 children with special needs, as well as UPK students.

- Governor Mario M. and Matilda Raffa Cuomo Family First Step Early Childhood Center (718) 441-5333
- HeartShare First Step Early Childhood Center,
 Patrel and Victor Taranto Campus (718) 238-4637
- Lefferts/Liberty Kiwanis First Step Early Childhood Center (718) 848-0300
- Dolly and Frank Russo, Sr. First Step Early Childhood Center (718) 805-7117

INDIVIDUAL SUPPORT SERVICES

Number Served: 410

HeartShare guided 410 adults with intellectual and developmental disabilities to reach their personal goals.

- Medicaid Service Coordination (718) 422-3336
- Self Directed Services (718) 422-3271

FAMILY SUPPORT SERVICES

Number Served: 666

HeartShare supported 666 individuals with intellectual and developmental disabilities and their families.

• Respite

HeartShare offered respite for families caring for 316 children and adults with intellectual and developmental disabilities. To learn more, call **(718) 422-3292**.

• Overnight Respite

HeartShare offered extended overnight respite for families caring for 34 children and adults with intellectual and developmental disabilities. To learn more about our Serving People with Autism (SPA) Overnight Respite Program, call (347) 983-4305.

Evaluations

HeartShare facilitated 21 psychosocial and psychological evaluations for children with intellectual and developmental disabilities. To learn more, call **(718) 422-3227**.

Fragile X

HeartShare provided Fragile X Information and Referrals to 90 people caring for those with intellectual and developmental disabilities. To learn more, call **(718) 422-3271**.





Options

HeartShare offered financial support improving quality of life for 205 children and adults with intellectual and developmental disabilities. To learn more about the Options Family Reimbursement Program, call **(718)** 422-3290.

HEARTSHARE EDUCATION CENTER (PATREL AND VICTOR TARANTO CAMPUS)

Total People Served: 62
The HeartShare School educated 62 children and teens with intellectual and developmental disabilities, including autism spectrum disorders.

To learn more, call (718) 621-1614.

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INDEPENDENT AUDITORS

Loeb & Troper, LLP 655 Third Avenue New York, NY 10017

EMPLOYMENT IDENTIFICATION NUMBER

#90 - 0452757

www.theheartshareschool.org

HEARTSHARE WELLNESS, LTD.

Total People Served: 3,053

ARTICLE 28 CLINIC

HeartShare Wellness' Article

28 Clinic, which moved to Metro

Community Health Centers,
served 1,984 patients. To learn more,
call (718) 855-7707.

ARTICLE 16 CLINIC

The Article 16 Clinic offered therapies, counseling, and evaluations to 504 people with intellectual and developmental disabilities. To learn more, call (718) 855-7707.

HEALTH HOME TARGETED CASE MANAGEMENT

Health Home Targeted
Case Management
Program (TCM)
provides case
management services
to 565 children and
adults with two or more
chronic conditions. To learn more,
call (718) 422-2208.

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COUNSEL

Wingate, Kearney & Cullen, LLP 45 Main Street, Suite 1020 Brooklyn, NY 11201

INDEPENDENT AUDITORS

Loeb & Troper, LLP 655 Third Avenue New York, NY 10017

EMPLOYMENT IDENTIFICATION NUMBER

#11 - 3538646

www.heartsharewellness.org

ENERGY ASSISTANCE & COMMUNITY DEVELOPMENT PROGRAMS

Total People Served: 24,377

HeartShare uplifted 24,377 lowincome New Yorkers through energy grants and responding to the needs of the community.

Care and Share (855) 852-2736 Number Served: 8,155 In affiliation with National Grid

Neighborhood Heating Fund (718) 422-4207

Number Served: 3,624 *In affiliation with National Grid*

Project SHARE Heating Fund (844) 579-5555

Number Served: 9,775

In affiliation with NYS Electric and Gas Corporation (NYSEG) and Rochester Gas & Electric (RG&E)

EnergyShare (877) 480-7427 Number Served: 2,823

In affiliation with Consolidated Edison Company

Our Vision

Our commitment to excellent services and supports will enable children, adults and families to reach their fullest potential and lead meaningful lives as active participants in society.

Our Key Commitments

- Making sure that every child we serve is in a safe environment, where they have a loving connection with a caretaker, and access to the social, emotional, and educational support they need to meet their development milestones.
- Empowering and engaging parents through the delivery of a comprehensive set of services and support that help them get their children home as safely and quickly as possible, or keep their children home safely.
- Delivering services to individuals, children and families that
 have been proven to change lives for the better, and are
 flexible enough to meet the needs of each individual and his
 or her unique circumstances.
- Helping youth find and follow their own path to transition into adulthood, become self-sufficient, and achieve their dreams.
- Ensuring staff have the tools and supports they need to achieve the vision of the agency and thrive, both personally and professionally, in an environment that is respectful, inclusive, and enriching.
- Celebrating success in all forms and across all aspects
 of our agency, and encouraging our staff and the individuals
 we serve to do so in concert with us.

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EMPLOYMENT IDENTIFICATION NUMBER

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www.hsvsnyc.org



FOSTER CARE & PREVENTION PROGRAMS

Total People Served: 1,478

HSVS strengthens families in times of crises. We collaborate with parents and provide the tools and skills necessary to build loving, happy family environments in which children and youth thrive.

FOSTER CARE & ADOPTION

Number Served: 827

HSVS placed 827 children in healthier home environments.

- Brooklyn Office (718) 522-3700
- Oueens Office (718) 739-5000

PREVENTIVE SERVICES

Number Served: 651
HSVS offered
resources to
strengthen
651 families in crisis.



- Bensonhurst Family Services (718) 234-1717
- East Brooklyn Family Services (347) 770-8155
- Shirley Tanyhill Family Services (718) 975-4505
- Special Medical Prevention Program (718) 422-2447

INTEGRATED HEALTH SERVICES

Total People Served: 1,416

HSVS provided skills-based therapy and healthcare management to empower individuals to achieve wellness. We guide those in our care to strengthen their family and social relationships, achieve personal goals and contribute more meaningfully to their communities.

HEALTH SERVICES

Numbers Served: 923

HSVS empowered 923 children, youth and adults to achieve heightened wellbeing. To learn more about our Article 31 Mental Health Clinic, call (718) 522-6011.

CHEMICAL DEPENDENCE

Numbers Served: 493

HSVS helped 493 adults treat addiction.

- Chemical Dependence Brooklyn Clinic (718) 257-3880
- Chemical Dependence Jamaica Clinic (718) 206-0218
- Chemical Dependence Staten Island Clinic (718) 981-7861

RESIDENTIAL & HOUSING PROGRAMS

Total People Served: 238

HSVS provides safe homes for those most in need for as long as necessary. Our clients, given the security they sense in a safe, caring and stable living environment, combined with targeted support services, are empowered to overcome the challenges in their lives.

GROUP HOMES

Number Served: 74

HSVS provided safe homes to 74 foster youth in residential care to support stability.

- A. Miller Corwen Group Home
- Baldwin J. and Josephine DiGiovanna Group Home
- Meiers Corner East Group Home
- Richmond Hill Group Home



CHILDREN'S COMMUNITY RESIDENCES

Number Served: 45

HSVS delivered therapeutic support in a group residential setting to help 45 children manage behavioral difficulties.

- Brownsville Children's Community Residence
- Laurelton Children's Community Residence
- Springfield Gardens Children's Community Residence
- St. Alban's Children's Community Residence

SUPPORTED HOUSING SERVICES

Number Served: 119 **HSVS** provided housing to help 119 adults experiencing health, financial and other difficulties stabilize their lives. To learn more, call (718) 422-2219.

- HIV/AIDS Residential Housing Program
- Forensic Supported Housing Program
- Severe Mental Illness Supported Housing Program
- Young Adult Supported Housing Program

YOUTH DEVELOPMENT & COMMUNITY PROGRAMS Total People Served: 3,247

HSVS encourages our children and youth who participate in our community programs and our youth in foster care to develop positive and constructive relationships, expand their experiences and achieve their dreams.

COMMUNITY PROGRAMS

Number Served: 3,069

HSVS created an enriched learning

community for 3,069 children and youth after-school and during summers.

- McKinley I.S. 259 Beacon Program (718) 836-3620
- O'Dwyer Gardens Cornerstone Program (718) 946-0519
- P.S. 102 One World After-School Program (718) 567-2365
- P.S. 288 Shirley Tanyhill Beacon Program (718) 714-0103

YOUTH DEVELOPMENT

Office of Youth Development

Number Served: 178

HSVS educated and nurtured 178 children and youth in the community and affected by foster care to develop into successful adults. To learn more about Youth Development, call (718) 422-2339.

THE AMERICAN DREAM PROGRAM **HSVS** supported youth in foster care to achieve their college and career dreams. To invest in our American Dream **Program Scholars, call (718)** 422-2339.

PERMANENCY PACT PROGRAM HSVS forged a permanent connection between youth aging out of care and supportive adults. To learn more about our Permanency Pact Program, call (718) 422-2469.



HeartShare extends its sincerest appreciation

to its generous supporters, and gratefully acknowledges the following contributors who donated \$250 or more between July 1, 2015 and June 30, 2016. Your gracious support assists HeartShare in providing high quality services to thousands of New Yorkers. If we inadvertently omitted your name, please accept our sincerest apologies, and ask that

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you contact us at (718) 422-3210.

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Attn: Public Affairs Office 12 MetroTech Center, 29th Floor Brooklyn, NY 11201

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Our Financials

HeartShare's Financial Report

Year Ending June 30, 2016

real Braing varie 50, 2010	REVENUE*	EXPENSES*
Services for the Developmentally Disabled		
Residential Programs	\$47,772	\$45,181
Day Programs	\$24,285	\$20,156
Early Childhood Services	\$14,218	\$13,631
Family Support	\$1,298	\$1,176
Affiliated Programs		
HeartShare Saint Vincent's-Grand Total	\$44,141	\$40,741
– Adoption, Foster Care, and Independent Living	\$18,570	\$16,765
– Family Centers & Youth Programs	\$6,403	\$5,890
- Housing Programs	\$10,993	\$9,706
- Integrated Health (Medicaid, OPC, CD)	\$5,743	\$6,946
- Other Programs	\$2,432	\$1,434
The HeartShare School	\$3,687	\$3,261
HeartShare Wellness Ltd.	\$3,686	\$4,428
Health Home	\$2,892	\$1,480
Energy Programs Ltd.	\$192	\$189
Total Program	\$142,171	\$130,243
Management and General		\$13,530
Fundraising		\$297
Total Supporting Services		\$13,827
Public Support and Other Revenue		
Contributions	\$168	
Net Special Event Income	\$357	
Grant Income	\$1,751	
Total Public Support and Other Revenue	\$2,276	
TOTAL	\$144,447	\$144,070
Beginning Net Assets 7/1/2015	\$15,718	
Ending Net Assets 6/30/2016	\$16,054	

(*dollars in Thousands)

Copies of HeartShare's audited financial statements are available upon written request to HeartShare Human Services, 12 MetroTech Center, 29th Floor, Brooklyn, NY 11201.