On the Cover: Fatma and Elva, age 6, are Kindergarteners at P.S. 288, where they also attend the HeartShare St. Vincent’s Services Surfside Cornerstone Program. The two friends enjoy arts & culture, dancing and acting.

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**Our Mission:** HeartShare and its Family of Services nurture and support, with dignity and respect, children, adults and families in order to expand opportunities and enhance lives.

**HeartShare and its Family of Services:**

**Our Reach:**

* $145 Million revenue organization
* Serves 32,300 people throughout New York State
* Over 100 program sites
* 90% of revenue goes directly to programs and services
* 1914 Year established

**Our Impact:**

* 300 Marchers in the 2018 Disability Pride Parade
* 75% of pre-school parents have seen a positive change in their children
* 4.5 / 5 of care management clients feel treated with respect and dignity
* 97% of NYS counties have residents receiving energy grants
* 5 boroughs now served by HeartShare & its Family of Services

**HeartShare Human Services**

From education and employment to residential and respite, HeartShare Developmental Disabilities Services assist children and adults diagnosed with intellectual and developmental disabilities (I/DD), including autism, Down Syndrome and cerebral palsy.

Thank you for helping individuals overcome challenges and reach their full potential!

- Paul Torre, *HeartShare Chairman of the Board* & *Bill Guarinello, President & CEO*

* 390 adults with I/DD had a place to live
* 798 adults with I/DD learned life skills and prepared for employment
* 456 children, adults and their families planned life goals and coordinated services
* 714 families received respite and other supports
* 1,002 children with and without disabilities learned in our classrooms
* 19,000 New Yorkers received an energy grant keeping them safe & healthy

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[www.heartshare.org](http://www.heartshare.org/)

**Stories:**

Thanks to generous supporters like you, HeartShare raised $60,000 during its 2018 Spring Gala live auction, making trips possible for hundreds of individuals possible this year and beyond. The women who live at Kerr House in Queens--Kathleen, Yasmin, Cecelia, Diana, Antoineta and Sharon--visited Wildwood, NJ this summer. Why was that seemingly ordinary trip so special? It was their first vacation in 10 years. The auction also funded trips to Lake George, NY and Orlando, FL as well as an upcoming trip to Disney.

Peter Maresca has made significant progress throughout his time at the Taranto First Step Early Childhood Center, a preschool that's part of HeartShare’s Early Childhood Services. Peter was born prematurely. “He was very weak. He couldn’t even jump when he started at the school,” shared Ellen Schulman, Peter’s mother. At the preschool, Peter has benefitted from physical, occupational, and speech therapy. “Now, he runs around, jumps and uses the stairs himself—all while being able to control his excitement,” said Ellen, who looks forward to transitioning her son into an integrated school setting.

Christina Gilly, who lives at HeartShare’s Scibelli Residence on Staten Island, placed 5th at the Special Olympics Games in Seattle, Washington. Christina earned her medal as a part of the volleyball team. She also enjoys basketball, hockey, softball and bowling. “I love sports,” Christina shared. “It helps me forget about the past.” In high school, coaches didn’t give her a chance to play. Moving forward, Christina continues to be an avid athlete and hopes to land a position at a nearby nursing home, where she’s been volunteering.

**HeartShare Wellness**

HeartShare Wellness, Ltd. offers health and health coordination services to New York’s most vulnerable, including a therapeutic Article 16 clinic for children and adults with I/DD, as well as its Health Home care coordination program for children and adults with two or more chronic conditions.

**Story:**

Many of the Article 16 satellite clinics are housed at day habilitation programs at HeartShare, where existing program participants can schedule their speech, physical and occupational therapy sessions. At HeartShare’s Union Turnpike Day Habilitation Program, Peter works with Speech Therapist Jackie O’Loughlin, using a communications device to learn how to make choices, hone question comprehension and follow directions. “Peter isn’t very conversational, but if you engage and ask him what he needs directly, he comes out of his shell,” Jackie explained. Ongoing sessions have helped Peter make choices in his daily life, like ordering at a restaurant.

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www.heartsharewellness.org

**The HeartShare School**

The HeartShare School, for children ages 5-21 with autism, has a strong curriculum, therapeutic options, vocational training, extracurricular activities and active participation in community life. The school also provides a supportive, inclusive community for families.

**Story:**

The HeartShare School celebrated three graduates this year. The proud graduates Emma Bokman, Melissa Destin and Kariana Barrios have attended the school since they were children. After several years of a customized curriculum, appropriate speech, occupational and physical therapies, as well as classes in art and music, these graduates have progressed and grown. Students who attend The HeartShare School age out at 21 and transition to adult services, such as day habilitation and employment programs.

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www.theheartshareschool.org

**HeartShare St. Vincent’s Services**

HeartShare St. Vincent’s Services (HSVS) empowers children, individuals and families to overcome the challenges of family crises, addiction, mental illness and poverty. By offering a stable home, a safe place to go after school, a means to graduate college and the skills to achieve physical and mental well-being, HSVS equalizes opportunities for those who need it most.

* 3,600 Children and youth worked towards educational and career goals
* 1,248 Families strengthened in times of crises
* 849 People received skills-based therapy and healthcare management
* 260 Children and youth lived in safe homes

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www.hsvsnyc.org

**Stories:**

Elizabeth Pierre is an incredible foster and adoptive mother. Although she had two children of her own, Zachary and Brandley, Elizabeth was open to becoming a foster parent. Elizabeth adopted Alison, age 12, and Roger, age 8. Alison and Roger are biological siblings, and because of an adoptive mom like Elizabeth were fortunate to remain together. Due to the lack of parents available to foster more than one child at a time, many biological siblings are often separated. Elizabeth also coordinates large family gatherings and celebrations to keep Alison and Roger in frequent contact with their biological relatives.

Sequoyah Robinson participated in an HSVS art show, launched to help young people in foster care heal from traumatic experiences. “Art is a way for me to be creative and feel free,” said Sequoyah. HSVS provides comprehensive services for young people to thrive and achieve wellness. As a result, the residential and therapeutic teams forged a partnership—the use of art therapy in the HSVS group homes. “We were able to remove the stigma of the clinical setting and create a supportive community centered on art,” explained Licensed Creative Art Therapists Joey Modica and Linda Votruba.

Alicia Lewis is a new American Dream Scholar, who started her freshman year at Morgan State University. Alicia aims to help kids in foster care like her, and possibly run for elected office one day. “There aren’t many people in office who look like me,” she said. With a Pinkerton Foundation grant, HSVS launched its Go Getters program this year, providing internship opportunities and job placements for youth in care, like Alicia. “I hope to make her proud,” Alicia said of her foster mom, who passed away several years ago.

**Thank you all for your generosity and unwavering support!**

If you would like to make a donation, visit our websites or mail your contribution to:

HeartShare Human Services of New York

Attn: Development Office

12 MetroTech Center, 29th Floor

Brooklyn, NY 11209

Photo Collage p. 1:

Column 1:

* At its Spring Gala, HeartShare Human Services honored (left to right) Board Member Arleen Baez (Managing Director and Chief Operating Officer of Alpine Woods Capital), Ila Eckhoff (Managing Director, BlackRock and Cerebral Palsy Foundation Board Member), Good Day New York Co-Host Lori Stokes, and John Lee Cronin and Mark Cronin (Co-Founders of John’s Crazy Socks).
* **HeartShare honored Melinda Katz, Eric Ulrich and Dianne Cattrano as Children’s Champions at its 29th Annual Education Services Dinner Dance on Thurs, May 31, 2018.** (left to right) **Linda Tempel**, Executive Director of HeartShare Developmental Disabilities Services, **Eric Ulrich**, NYC Council Member, **Melinda Katz**, Queens Borough President, **Dianne Cattrano**, Director of HeartShare’s Cuomo First Step Pre-School, **David Weprin**, NYS Assembly Member, and **Carol Verdi**, Senior Vice President of HeartShare Education Services.
* HeartShare Human Services dedicated a new residence for four individuals diagnosed with intellectual and developmental disabilities (I/DD) in memory of Joseph V. Caruana on Monday, April 16, 2018.

Column 2:

* HeartShare President and CEO Bill Guarinello and The HeartShare School Director Sharon Toledo (center) with The Harbor Fitness team (left to right) Jodi Heywood, Lisa Lekacos, Michael Ganim and Chris Ganim. Over 230 runners participated in the Harbor Fitness Race for Autism on Sunday, June 10, 2018. The Run helped to raise funds for HeartShare, which offers quality education and therapies to children and young adults diagnosed with intellectual and developmental disabilities, including autism.
* Chairman of the Board Paul Torre raising his paddle. At the 2018 Spring Gala, guests bid in the live auction on a large bottle of Veuve Clicquot, a 7-day getaway to Antigua, and a chance to design a custom made sock with John and Mark. The silent auction included options for sports fans, culture enthusiasts, and jetsetters. The live auction raised money for outings and excursions.
* HeartShare President and CEO Bill Guarinello rang the Closing Bell on the New York Stock Exchange on Tuesday, December 26, 2017. Alongside Chairman of the Board Paul Torre, Board Members Angelo Del Giudice, Jonathan Goldstein, and Peter Pisapia joined the celebration.

Photo Collage p. 2:

Column 1:

* HeartShare St. Vincent’s Wyckoff Gardens Cornerstone Program unveiled its renovated program space made possible by Quadra Furniture & Spaces and Habitat for Humanity.
* HeartShare St. Vincent's Board Member and Co-CEO of Guggenheim Securities Mark Van Lith facilitated the connection resulting in this impactful program, and serves as a mentor himself alongside Guggenheim Securities Analyst Robert Moyer. "Robert Moyer and Mark Van Lith (left to right in photo) offer me advice on resume-building, networking, and self-advocacy," said Jade Thomas, who balances being a student, youth development program manager, and a mom. Studying at Manhattan Community College, Jade's long-term goal is to start her own business.
* Harbor Fitness provided free training, including spin sessions for the HeartShare cyclists participating in HeartShare’s inaugural team in the TD Five Boro Bike Tour in May 2018.

Column 2:

* John & Mark of John’s Crazy Socks, as well as Blue Bloods actors Abigail Hawk and Bob Clohessy raised their paddles at the 2018 Gala, which raised $40,000 and helped send two HeartShare residences on vacation for the first time in 10 years.
* Thanks to the HeartShare St. Vincent’s Services Junior Board, HSVS hosted a series of impactful events for our youth in care, including a spring dinner, an academic prep college boot camp, and our biggest Slay Fashion Show yet.
* The women who live at Moore Residence got back on their feet after a fire in 2016 thanks to an outpouring from the community, including generous supporters HeartShare Board Vice Chair Bob Golden and Maureen Moore pictured here at the 2018 Spring Gala.

**Our Financial Statement**

|  |  |  |
| --- | --- | --- |
| **HeartShare's Financial Report (Year ending June 30, 2018** |  |  |
|  | **REVENUE** | **EXPENSES** |
| **Services for the Developmentally Disabled** |  |  |
|  |  |  |
|  Residential Programs | $52,534 | $46,926 |
|  |  |  |
|  Day Programs | $22,577 | $22,258 |
|  |  |  |
|  Early Childhood Services | $14,186 | $13,420 |
|  |  |  |
|  Family Support | $961 | $967 |
|  |   |   |
| **Affiliated Programs** |  |  |
|  |  |  |
|  Heartshare Saint Vincent's - Grand Total | $41,218 | $38,661 |
|  |  |  |
|  - Adoption, Foster Care, and Independent Living |  14,952  |  14,085  |
|   |  |  |
|  - Family Centers & Youth Programs  |  6,758  |  6,180  |
|  |  |  |
|  - Housing Programs |  12,646  |  11,717  |
|  |  |  |
|  - Integrated Health (Medicaid, OPC, CD) |  5,139  |  5,575  |
|  |  |  |
|  - Other Programs |  1,723  |  1,104  |
|  |  |  |
|  |  |  |
|  The HeartShare School | $3,948 | $3,553 |
|  |  |  |
|  HeartShare Wellness Ltd. | $2,218 | $1,483 |
|  |  |  |
|  Health Home | $2,703 | $1,973 |
|  |  |  |
|  Energy Programs | $210 | $170 |
|  |  |  |
| **Total Program**  | **$140,555** | **$129,411** |
|  |  |  |
|  Management and General |  | $14,689 |
|  |  |  |
|  Fund Raising |   | $676 |
|  |  |  |
| **Total Supporting Services** |  | **$15,365** |
|  |  |  |
| **Public Support and Other Revenue** |  |  |
|  |  |  |
|  Contributions | $1,927 |  |
|  |  |  |
|  Net Special Event Income | $599 |   |
|  |  |  |
|  Grant Income | $1,704 |  |
|  |  |  |
| **Total Public Support and Other Revenue** | **$4,230** |   |
|  |  |  |
| **TOTAL**  | **$144,785** | **$144,776** |
|  |  |  |
|  |  |  |
| **BEGINNING NET ASSETS 7/1/2017** | **$17,679** |  |
|  |  |  |
| **ENDING NET ASSETS 6/30/2018** | **$17,688** |  |
|  |  |  |
| **(dollars in thousands)** |  |  |

*Copies of HeartShare’s audited financial statements are available upon written request to: HeartShare Human Services of New York, 12 MetroTech Center, 29th Floor, Brooklyn, NY 11201.*

Published by

HeartShare Human Services

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