

### The HeartShare Family of Services

### 2021 Annual Report



### Editor

Larry Closs Director of Communications & Marketing

Design & Photography Andrew Moeller Art Director

Additional Photography Joel Edwards



## **Portraits of Perseverance**

Not all angels sport wings-some, as we discovered this past year, sport masks. And, thanks to them, when the world shut down this past year, HeartShare's Family of Services stayed open. We masked up and carried on, guickly revamping existing programs and creating new ones in response to lockdowns, mandates and quarantines. Despite the pandemic—or maybe because of it—we renewed our dedication to helping New York's most vulnerable live their best lives. All credit goes to HeartShare's indefatigable staff, the people behind the masks in the portraits assembled in these pages. If eyes are the window to the soul, you can surely see the depth of feelings in theirs: Hopeful, thoughtful, tired, determined, defiant. This year's Annual Report is dedicated to everyone who stepped up and made a difference in the life of someone in need. To turn a phrase: Hard times don't create heroes, they reveal them. Kudos to ours.

Sincerely,

Paul J. Torre Chairman, Board of Directors

William & Guarinello

William R. Guarinello President and CEO

The thing I learned from COVID-19 is that family and friends are more important than ever! Time is short, enjoy and have fun with those you love!"

**—Mary Nafash** Teacher The HeartShare School HeartShare Human Services of New York





What kept me going in this pandemic was the need to be strong for my team and the children and families we service in these unprecedented times. It was important for me to be present and support however possible."

-Shanna Gonzalez Vice President Foster Care & Care Coordination HeartShare St. Vincent's Services

In assisting residents of NYS for over 20 years, I have never had to handle so many situations of need or loss. The pandemic has taught me to love life, be grateful for the small things and to teach my children to cherish every moment."

**—Tanya N. Jones** Director Energy Assistance & Community Development HeartShare Human Services of New York





Cherish what you have, because tomorrow you do not know what you will get."

### -Sharel Daniels

Medical Support Professional The Theresa and Victor Russo Residence HeartShare Human Services of New York

One thing for sure is that even when we don't know what is coming next, somehow, we are always prepared. Despite the many unfortunate deaths this past year, this pandemic has really breathed a new life of creativity, reassurance and determination into all of our lives."

**—Darnell C. Blackburn** Assistant Residence Manager The Theresa and Victor Russo Residence HeartShare Human Services of New York





My experience with COVID-19 has given me a more profound understanding of how fragile and unpredictable life can be. I have grown stronger and more resilient in countless ways, both personally and professionally and I appreciate each and every day."

-Geri Poma

Special Education Teacher Kiwanis First Step Early Childhood Center HeartShare Human Services of New York

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I can definitely say I've learned to appreciate little moments more."

**—Cheyanne Deopersaud** 2020 HSVS Youth of the Year HeartShare St. Vincent's Services





Working during the pandemic was difficult because my individuals couldn't understand what was happening. Being able to bring some normalcy to them kept me going."

–Wendy Stuckey Program Coordinator Brooklyn PACT Day Habilitation Program HeartShare Human Services of New York

COVID-19 has highlighted just how incredible our students are. Their willingness and ability to be so flexible in such an uncertain time is nothing short of remarkable. I'm so proud of them each and every day."

**—Diane Grzebyk** Teacher The HeartShare School HeartShare Human Services of New York





As a relatively new member of the ADP college team, it has been wonderful meeting and getting to know the scholars. One of the best memories I have is of the second day of the ADP Bootcamp, our first in-person gathering with the scholars."

-Ginger Ward Coach Supervisor Office of Youth Development HeartShare St. Vincent's Services

Be you, be kind and, more than ever, love every minute of your job, family and life."

**—Nilsa Ramos-Silva** Teacher Taranto First Step Early Childhood Center HeartShare Human Services of New York





Working through the pandemic with people who have disabilities and then having COVID-19 myself was rough. My individuals didn't understand how serious the virus was. I've learned to appreciate life more and I do things differently now."

-Ronald Sheppard

Direct Support Professional Brooklyn Day Habilitation Program HeartShare Human Services of New York

During the pandemic, I learned to take one day at a time and appreciate everything I have. I learned to find new ways of teaching and learning."

### -Natalie Gabriel

Teacher Taranto First Step Early Childhood Center HeartShare Human Services of New York





One of the many things COVID has taught me: No matter how many YouTube videos I watch, I cannot and *should not* use clippers to trim my own hair!"

-Kristine Cosme Receptionist HeartShare Human Services of New York

I loved to see the residents welcoming us when we did drive-by salutes to DSPs and caroling during the holidays. Letting them know we were always thinking about them was important to me and maybe what kept me going."

**—Evelyn Alvarez** Associate Executive Director Developmental Disabilities Services HeartShare Human Services of New York





Eating well and resting helped me to lower my stress which helped me to regulate my emotions to improve my productivity as a DSP."

-Shandel Cromwell Direct Support Professional The Theresa and Victor Russo Residence HeartShare Human Services of New York

Working during this pandemic has allowed my colleagues and me to adjust to a new learning system, so that we can serve as better educators for our students. We learned that together we can achieve anything despite any obstacles that may come along the way."

**—Imrula Uddin** Teacher Assistant Russo First Step Early Childhood Center HeartShare Human Services of New York





Life is short. Surround yourself with people who make you happy. Don't sweat the small stuff. Always be grateful and appreciative for the little things in life."

-Debbie Pierre Employment Coach Youth Development HeartShare St. Vincent's Services

When the day programs closed, the empty halls were extremely haunting. Images of fun times would flash through my mind but the program's heart had stopped beating. Through all the pain and suffering what kept me going was knowing that Brooklyn Day Hab has amazing souls working hard to get past this nightmare and I would see the program's heart beat once again."

**—Edgardo Velez** Senior Program Coordinator Brooklyn Day Habilitation Program HeartShare Human Services of New York





During the pandemic I was fortunate to learn about the stock market from my scholar Stephan M. It definitely brought us close and reminded me you are never too old to learn new things."

-Ayesha Young-Mills Senior Education Coach Youth Development Department HeartShare St. Vincent's Services

My experience with COVID-19 has reassured me over and over again that the people I work with are always there for each other, helping, supporting and cheering each other on. We found ourselves saying quite often 'We got this!' And we did!"

**—Sharon Toledo** Director The HeartShare School HeartShare Human Services of New York





Founded in 1914, HeartShare is New York's premier nonprofit dedicated to New York's most vulnerable, empowering individuals with autism and other developmental disabilities to reach their full potential through education, life skills and vocational training, as well as residential, recreational, family support and long-term therapy services.

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INDEPENDENT AUDITORS BDO 401 Broadhollow Road, Suite 201 Melville, NY 11747

EMPLOYMENT IDENTIFICATION NUMBER #11 - 1633549

### www.heartshare.org

@heartshare







For 150 years, HeartShare St. Vincent's Services has worked to equalize opportunities for those who need it most. Every year, we serve over 6,000 New Yorkers through our adoption, foster care, mental health and youth and family programs. Founded in 1869 as a home for young working boys, HSVS today provides comprehensive and holistic services to New Yorkers of all ages who are dealing with trauma related to family separation, poverty and mental illness. BOARD OF DIRECTORS Kenneth P. Nolan, Esq. *Chair* 

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BDO 401 Broadhollow Road, Suite 201 Melville, NY 11747

**EMPLOYMENT IDENTIFICATION NUMBER** #11 - 1631823

### www.hsvsnyc.org

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The HeartShare School enables children with autism ages 5 to 21 to experience a curriculum and therapies for a brighter, more independent future. Our teachers, psychologists, social workers and therapists are certified experts in educating and nurturing children with special needs, incorporating vocational training, extracurricular activities and community participation to maximize the learning potential of every student. BOARD OF DIRECTORS Laurie Windsor *Chair* 

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Sharon Toledo, M.Ed. Director of Education

### INDEPENDENT AUDITORS

BDO 401 Broadhollow Road, Suite 201 Melville, NY 11747

**EMPLOYMENT IDENTIFICATION NUMBER** #90 - 0452757

www.theheartshareschool.org

@heartshare







HeartShare Wellness offers psychological and psych-social evaluations, as well as longterm therapy, to individuals with intellectual and developmental disabilities, including psychological and sexuality counseling, physical therapy, occupational therapy and speech therapy. Services are provided at the main clinic location at 177 Livingston Street, Lower Level, in downtown Brooklyn, as well at eleven satellite locations in Brooklyn, Queens and Staten Island. BOARD OF DIRECTORS Joseph A. Caruana, DO *Chair* 

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BDO 401 Broadhollow Road, Suite 201 Melville, NY 11747

**EMPLOYMENT IDENTIFICATION NUMBER** #11 - 3538646

www.heartshare.org

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### Our Impact HeartShare Human Services of New York

Educated, evaluated and reviewed

872 preschool children with special needs

Provided

739

adults with I/DD with life skills, volunteer and job opportunities Educated

school-age children with autism

70

Kept 30,831

households warm and well-lit Provided **391** 

individuals with I/DD with long-term therapy

Provided

431

children and adults with I/DD with lifelong homes

### Provided



individuals and their families with family support services

### Supported



individuals to express themselves creatively through ArtShare

### **Our Impact** HeartShare St. Vincent's Services



foster children in loving and stable homes

Kept 632

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families together

Provided

## 1,165

children and youth a safe place to go after school and during the summer KOOXSC

New York Community Trust Scholarship

THIS IS PRESENTED TO

Rachel Jodd

for being a 2021 New York Community Tru Lands Cabrera Scholarship Winner

Dawnasia FREEMAN Divector of Education Divector of Education Provided

964

children and adults with home health services

Delivered 12,640

meals to food-insecure New Yorkers Coached



children through the American Dream Program



### **Our Financials: FY2021**

Services for the Developmentally Disabled	<b>REVENUE</b> *	EXPENSES *
Residential Programs	\$63,101	\$55,076
Day Programs	\$14,022	\$16,912
Early Childhood Services	\$14,752	\$13,956
Family Support	\$462	\$366
Affiliated Programs		
HeartShare St. Vincent's - Grand Total	\$56,188	\$53,741
-Adoption, Foster Care, and Independent Living	\$14,270	\$13,966
-Family Centers & Youth Programs	\$10,386	\$9,688
-Housing Programs	\$19,143	\$18,857
-Integrated Health (Medicaid, OPC, CD)	\$7,632	\$7,019
-Other Programs	\$666	\$1,750
-Casey Foundation/Property Foundation	\$4,091	\$2,461
The HeartShare School	\$4,513	\$4,128
HeartShare Wellness Ltd.	\$669	\$3,470
Energy Programs	\$214	\$212
Total Program	\$153,921	\$147,861
Management and General		\$16,022
Fundraising		\$537
Total Supporting Services		\$16,559
Public Support and Other Revenue		
Contributions	\$388	
Distribution Income	\$1,572	
Contribution from Wellness	\$2,500	
Covid Relief Fund	\$2,785	
Net Special Event Income	\$562	
Grant Income	\$2,737	
Total Public Support and Other Revenue	\$10,544	
TOTAL	\$164,465	\$164,420
Beginning Net Assets 7/1/2020	\$23,404,993	
Ending Net Assets 6/30/2021 (Includes the consolidation of Casey and Property Foundation)	\$33,444,348	

(\*dollars in Thousands) Unaudited statement as of 10/2021



