The HeartShare Family of Services
Family Matters

What is a family? Ask any number of people and you will likely get any number of answers. But it's simple, really. Love makes a family. A family is everyone you love, hold close and care about, from your family of origin or your family of choice.

For the 2022 HeartShare Annual Report, we asked members of the HeartShare Family what family means to them. Their responses are touching, enlightening, insightful and diverse—just what you’d expect. And though life has been full of uncertainties these past few years, there’s one thing you need never doubt: Once a part of the HeartShare Family, always a part of the HeartShare Family. You are Forever Family.

Sincerely,

Paul J. Torre  
Chairman, Board of Directors

William R. Guarinello  
President and CEO
“Family means being able to walk side by side, hand in hand.”

Gilbert Plaza  Participant, Brooklyn Day Habilitation Program  HeartShare Human Services of New York
“Family are those willing to walk across earth for you in the worst moments.”

Raveena Budhram 2022 HSVS Youth of the Year
HeartShare St. Vincent’s Services
“Family is anyone who loves, gives and forgives unconditionally.”

Sophia Shaw  Vice President of Residential and Housing Programs
HeartShare St. Vincent’s Services
"When authentic connections are formed, people believe in themselves and in their future."

Dawn Saffayeh  Chief Operating Officer, HeartShare Human Services
Executive Director, HeartShare St. Vincent’s Services
“Family are the people you would drop your entire life for if they needed you.”
“Family are those who have your back.”

Evelyn Alvarez  
Associate Executive Director, Developmental Disabilities Services  
HeartShare Human Services of New York
"A family is a place where you can be yourself, feel loved and belong."
“Family means no one left behind or forgotten.”

Adalkeris Rodriguez  Direct Support Professional and Medical Support Professional  HeartShare Human Services of New York
“Family provides you the safety net needed to thrive in society.”
“Family is shared experiences, stories, sorrows and, most importantly, joys.”

Joan Baim  Vice President, Family Recruitment, Support & Matching
HeartShare St. Vincent’s Services
“Family is comfort, love and belonging.”

Linda Tempel  Executive Director, Developmental Disabilities Services  HeartShare Human Services of New York
“Family are the ones who push you to be your best.”

Mark Lupo  Job Development Coordinator
HeartShare Human Services of New York
“Family are the people who shaped you.”

Martha J. Kuszek  
Senior Director of Education  
HeartShare Human Services of New York
“My family are the people in my life that I hold closest to my heart.”
“Family are those who make me feel like I have a purpose in life.”
“Family are the people we hold up and those who hold us up.”

Stefanie Digrazia
Speech Language Pathologist
The HeartShare School
“Family are those who value who I am as a person.”
“Family are those who hold your hand through rainbows and storms.”

Tanya N. Jones  
Senior Director, Energy Assistance & Community Development  
HeartShare Human Services of New York
“Family is the foundation that makes me able to love and care for others.”

Ihuoma Kayla Chukwu  Ferraro Residence Manager  HeartShare Human Services of New York
Founded in 1914, HeartShare is New York’s premier nonprofit dedicated to New York’s most vulnerable, empowering individuals with autism and other developmental disabilities to reach their full potential through education, life skills and vocational training, as well as residential, recreational, family support and long-term therapy services.

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**EMPLOYMENT IDENTIFICATION NUMBER**
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**www.heartshare.org**
For 150 years, HeartShare St. Vincent’s Services has worked to equalize opportunities for those who need it most. Every year, we serve over 6,000 New Yorkers through our adoption, foster care, mental health and youth and family programs. Founded in 1869 as a home for young working boys, HSVS today provides comprehensive and holistic services to New Yorkers of all ages who are dealing with trauma related to family separation, poverty and mental illness.
The HeartShare School enables children with autism ages 5 to 21 to experience a curriculum and therapies for a brighter, more independent future. Our teachers, psychologists, social workers and therapists are certified experts in educating and nurturing children with special needs, incorporating vocational training, extracurricular activities and community participation to maximize the learning potential of every student.

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www.theheartshareschool.org

@heartshare
HeartShare Wellness, an Article 16 Clinic offers psychological and psych-social evaluations, as well as long-term therapy, to individuals with intellectual and developmental disabilities, including psychological and sexuality counseling, autism evaluations, physical therapy, occupational therapy and speech therapy. Services are provided at the main clinic location at 177 Livingston Street, Lower Level, in downtown Brooklyn, as well at eleven satellite locations in Brooklyn, Queens and Staten Island.
Our Impact

HeartShare Human Services of New York

- **924** individuals and their families were provided with family support services, including recreational activities and overnight trips, clinical evaluations and family reimbursement.
- **348** individuals were supported to express themselves artistically and creatively through ArtShare.
- **685** preschool children with special needs were educated, evaluated and reviewed.
- **409** individuals with I/DD were provided with lifelong homes.
- **70** school-age children with autism were educated.
- **33,792** households were kept warm and well-lit.
- **359** individuals were provided with a total of 3,405 units of long-term therapy.
- **713** adults with I/DD were provided with life skills, volunteer and job opportunities.
Our Impact

HeartShare St. Vincent’s Services

5,531 children and youth were provided a safe place to go after school and during the summer.

501 foster children were placed in loving and stable homes.

714 families were kept together.

92 children achieved permanency.

224 youth were coached in the American Dream Program.

1,188 children and adults were provided with home health services.

142 clients were served in our supported housing program.

332 clients were served in the OPC clinic.
Our Financials: FY2022

<table>
<thead>
<tr>
<th>Services for the Developmentally Disabled</th>
<th>REVENUE *</th>
<th>EXPENSES *</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential Programs</td>
<td>$75,211</td>
<td>$66,146</td>
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<tr>
<td>Day Programs</td>
<td>$20,823</td>
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<td>Early Childhood Services</td>
<td>$12,840</td>
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<tr>
<td>Family Support</td>
<td>$564</td>
<td>$618</td>
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</tbody>
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**Affiliated Programs**

HeartShare St. Vincent’s - Grand Total  
- Adoption, Foster Care, and Independent Living  
  $14,640  
- Family Centers & Youth Programs  
  $11,017  
- Housing Programs  
  $21,274  
- Integrated Health (Medicaid, OPC, CD)  
  $8,313  
- Other Programs  
  $564  
- Casey Foundation/Property Foundation  
  $3,929  
The HeartShare School  
  $3,997  
HeartShare Wellness Ltd.  
  $842  
Energy Programs  
  $216  
**Total Program**  
  $174,330  
**Management and General**  
  $18,204  
**Fundraising**  
  $716  
**Total Supporting Services**  
  $18,920  
**Public Support and Other Revenue**

- Contributions  
  $337  
- Distribution Income  
  $1,452  
- Covid Relief Fund  
  $5,947  
- Net Special Event Income  
  $763  
- Grant Income  
  $3,050  
**Total Public Support and Other Revenue**  
  $11,549  
**TOTAL**  
  $185,879  
**Beginning Net Assets 7/1/2021**  
  $20,183,358  
**Ending Net Assets 6/30/2022**  
  $20,513,727

(Includes the consolidation of Casey and Property Foundation)  
(*)dollars in Thousands Unaudited statement as of 9/2022
“You can only be effective at your job if you have a supportive, loving family. And I do: My daughter Alison, my son-in-law Santo, my granddaughter Gianna and my wife Donna—my soulmate and a partner in my success for 49 years. And then there’s my HeartShare family, the most dedicated, caring professionals you could ever come across. They have all contributed to my success and to HeartShare’s success.”

William R. Guarinello  President and CEO  HeartShare Human Services of New York