

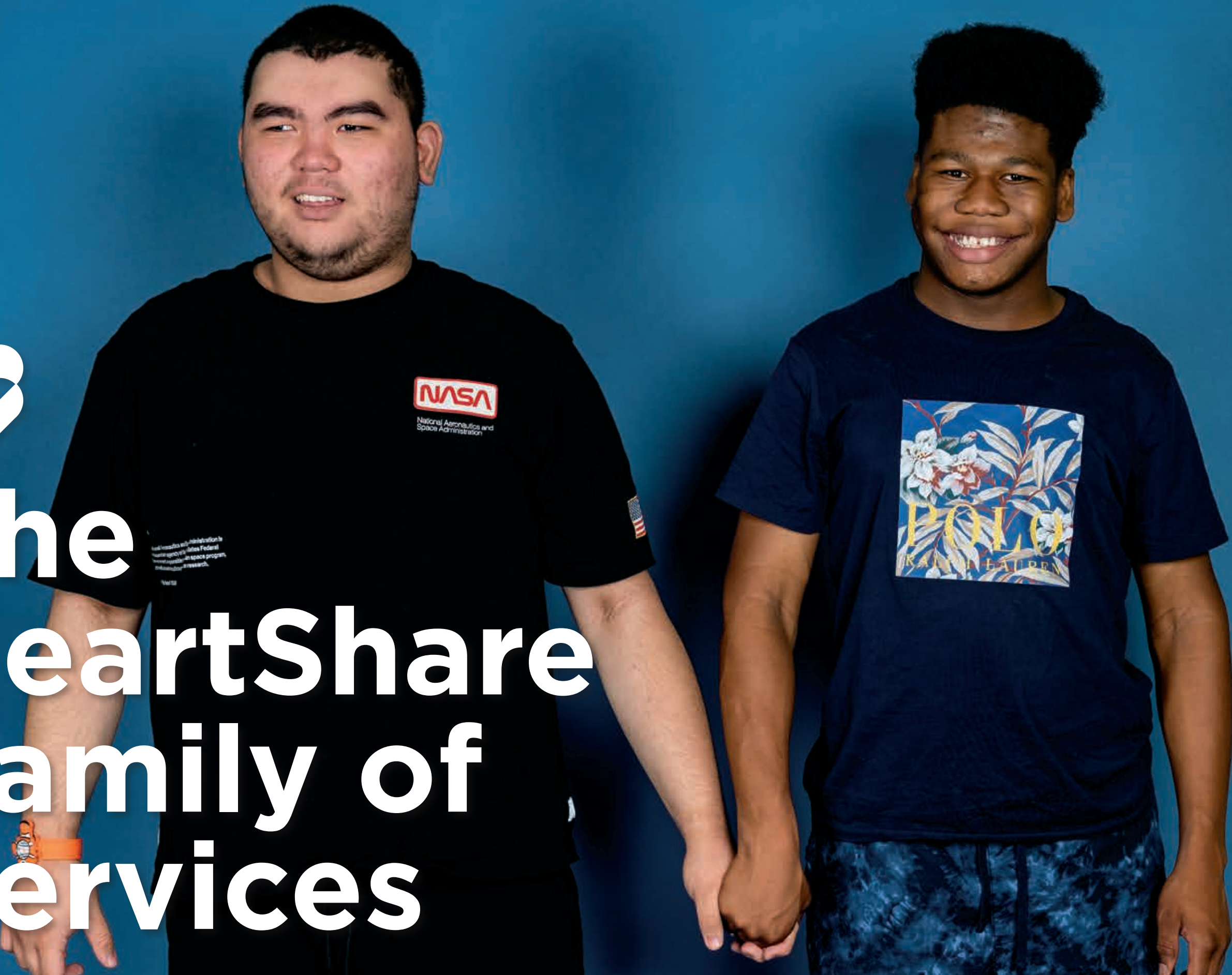
# Forever Family



2022 Annual Report



# The HeartShare Family of Services



**Editor**

Larry Closs  
*VP of Communications  
& Marketing*

**Design**

Andrew Moeller  
*Art Director*

**Photography**

Joel Edwards





## Family Matters

What is a family? Ask any number of people and you will likely get any number of answers. But it's simple, really. Love makes a family. A family is everyone you love, hold close and care about, from your family of origin or your family of choice.

For the 2022 HeartShare Annual Report, we asked members of the HeartShare Family what family means to them. Their responses are touching, enlightening, insightful and diverse—just what you'd expect. And though life has been full of uncertainties these past few years, there's one thing you need never doubt: Once a part of the HeartShare Family, always a part of the HeartShare Family. You are Forever Family.

Sincerely,

**Paul J. Torre**  
Chairman, Board of Directors

**William R. Guarinello**  
President and CEO



**“Family means  
being able to  
walk side by  
side, hand in  
hand.”**

**Gilbert Plaza** Participant, Brooklyn Day Habilitation Program  
HeartShare Human Services of New York







**“Family are  
those willing  
to walk across  
earth for you  
in the worst  
moments.”**

Raveena Budhram

2022 HSVS Youth of the Year  
HeartShare St. Vincent's Services

**Sophia Shaw**

Vice President of Residential and Housing Programs  
HeartShare St. Vincent's Services







**“When authentic connections are formed, people believe in themselves and in their future.”**

Dawn Saffayeh

Chief Operating Officer, HeartShare Human Services  
Executive Director, HeartShare St. Vincent's Services



**“Family are the people you would drop your entire life for if they needed you.”**

Cory Giannina

Clinical Coordinator  
The HeartShare School







**“Family are  
those who  
have your  
back.”**

**Evelyn Alvarez**

Associate Executive Director, Developmental  
Disabilities Services  
HeartShare Human Services of New York



**“A family is a place where you can be yourself, feel loved and belong.”**

Carolyn Delgado-Braimi Program Coordinator  
Queens Day Habilitation Program







**“Family means  
no one left  
behind or  
forgotten.”**

**Adalkeris Rodriguez** Direct Support Professional and  
Medical Support Professional  
HeartShare Human Services of New York



**“Family  
provides you  
the safety  
net needed  
to thrive in  
society.”**

**Norma Forde** Sr. Director of HSVS M-IPS Institute  
HeartShare St. Vincent’s Services







**“Family is shared experiences, stories, sorrows and, most importantly, joys.”**

**Joan Baim** Vice President, Family Recruitment, Support & Matching  
HeartShare St. Vincent's Services



**“Family is  
comfort,  
love and  
belonging.”**

**Linda Tempel** Executive Director, Developmental Disabilities Services  
HeartShare Human Services of New York





**“Family are  
the ones who  
push you to  
be your best.”**

**Mark Lupo** Job Development Coordinator  
HeartShare Human Services of New York



**“Family are  
the people  
who shaped  
you.”**

**Martha J. Kuszek** Senior Director of Education  
HeartShare Human Services of New York





**“My family are  
the people in  
my life that I  
hold closest  
to my heart.”**

**Melissa R. Ferrari** Vice President of Operations  
HeartShare St. Vincent's Services



**“Family are those who make me feel like I have a purpose in life.”**

Dawnasia Freeman Vice President of Youth Development and Community Programs  
HeartShare St. Vincent's Services







**“Family are  
the people we  
hold up and  
those who  
hold us up.”**

Stefanie Digrazia

Speech Language Pathologist  
The HeartShare School



**“Family are  
those who  
value who  
I am as  
a person.”**

**Edgardo Velez** Senior Program Coordinator  
Brooklyn Day Habilitation Program  
HeartShare Human Services of New York







**“Family are  
those who  
hold your  
hand through  
rainbows and  
storms.”**

**Tanya N. Jones** Senior Director, Energy Assistance &  
Community Development  
HeartShare Human Services of New York



**“Family is the foundation that makes me able to love and care for others.”**

Ihuoma Kayla Chukwu

Ferraro Residence Manager  
HeartShare Human Services of New York





Founded in 1914, HeartShare is New York’s premier nonprofit dedicated to New York’s most vulnerable, empowering individuals with autism and other developmental disabilities to reach their full potential through education, life skills and vocational training, as well as residential, recreational, family support and long-term therapy services.

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**INDEPENDENT AUDITORS**

- BDO  
401 Broadhollow Road, Suite 201  
Melville, NY 11747

**EMPLOYMENT IDENTIFICATION NUMBER**

- #11 - 1633549

[www.heartshare.org](http://www.heartshare.org)



@heartshare







For 150 years, HeartShare St. Vincent's Services has worked to equalize opportunities for those who need it most. Every year, we serve over 6,000 New Yorkers through our adoption, foster care, mental health and youth and family programs. Founded in 1869 as a home for young working boys, HSVS today provides comprehensive and holistic services to New Yorkers of all ages who are dealing with trauma related to family separation, poverty and mental illness.

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Sophia L. Shaw, LMSW

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BDO  
401 Broadhollow Road, Suite 201  
Melville, NY 11747

#### EMPLOYMENT IDENTIFICATION NUMBER

#11 - 1631823

[www.hsvsnyc.org](http://www.hsvsnyc.org)



@hsvsnyc





The HeartShare School enables children with autism ages 5 to 21 to experience a curriculum and therapies for a brighter, more independent future. Our teachers, psychologists, social workers and therapists are certified experts in educating and nurturing children with special needs, incorporating vocational training, extracurricular activities and community participation to maximize the learning potential of every student.

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Sharon Toledo, M.Ed.  
*Director of Education*

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401 Broadhollow Road, Suite 201  
Melville, NY 11747

#### EMPLOYMENT IDENTIFICATION NUMBER

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[www.theheartshareschool.org](http://www.theheartshareschool.org)



@heartshare







HeartShare Wellness, an Article 16 Clinic offers psychological and psych-social evaluations, as well as long-term therapy, to individuals with intellectual and developmental disabilities, including psychological and sexuality counseling, autism evaluations, physical therapy, occupational therapy and speech therapy. Services are provided at the main clinic location at 177 Livingston Street, Lower Level, in downtown Brooklyn, as well at eleven satellite locations in Brooklyn, Queens and Staten Island.

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Vincent Siasoco, MD, MBA  
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Melville, NY 11747

**EMPLOYMENT IDENTIFICATION NUMBER**

#11 - 3538646

[www.heartshare.org](http://www.heartshare.org)



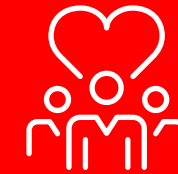
@heartshare





## Our Impact

HeartShare Human Services of New York



**924**

individuals and their families were provided with family support services, including recreational activities and overnight trips, clinical evaluations and family reimbursement.



**348**

individuals were supported to express themselves artistically and creatively through ArtShare.



**409**

individuals with I/DD were provided with lifelong homes.



**33,792**

households were kept warm and well-lit.



**359**

individuals were provided with a total of 3,405 units of long-term therapy.



# Our Impact

## HeartShare St. Vincent's Services



5,531

children and youth were provided a safe place to go after school and during the summer.



501

foster children were placed in loving and stable homes.



714

families were kept together.



92

children achieved permanency.



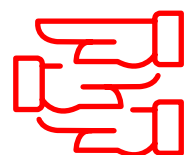
224

youth were coached in the American Dream Program.



1,188

children and adults were provided with home health services.



142

clients were served in our supported housing program.



332

clients were served in the OPC clinic.







# Our Financials: FY2022

	REVENUE *	EXPENSES *
<b>Services for the Developmentally Disabled</b>		
Residential Programs	\$75,211	\$66,146
Day Programs	\$20,823	\$23,292
Early Childhood Services	\$12,840	\$13,608
Family Support	\$564	\$618
<b>Affiliated Programs</b>		
HeartShare St. Vincent's - Grand Total	\$59,837	\$57,550
-Adoption, Foster Care, and Independent Living	\$14,640	\$14,739
-Family Centers & Youth Programs	\$11,017	\$10,424
-Housing Programs	\$21,274	\$20,610
-Integrated Health (Medicaid, OPC, CD)	\$8,313	\$7,293
-Other Programs	\$664	\$2,224
-Casey Foundation/Property Foundation	\$3,929	\$2,260
The HeartShare School	\$3,997	\$4,170
HeartShare Wellness Ltd.	\$842	\$1,032
Energy Programs	\$216	\$213
<b>Total Program</b>	<b>\$174,330</b>	<b>\$166,629</b>
Management and General		\$18,204
Fundraising		\$716
<b>Total Supporting Services</b>		<b>\$18,920</b>
<b>Public Support and Other Revenue</b>		
Contributions	\$337	
Distribution Income	\$1,452	
Covid Relief Fund	\$5,947	
Net Special Event Income	\$763	
Grant Income	\$3,050	
<b>Total Public Support and Other Revenue</b>	<b>\$11,549</b>	
<b>TOTAL</b>	<b>\$185,879</b>	<b>\$185,549</b>
<b>Beginning Net Assets 7/1/2021</b>	<b>\$20,183,358</b>	
<b>Ending Net Assets 6/30/2022</b>	<b>\$20,513,727</b>	

(Includes the consolidation of Casey and Property Foundation)  
 (\*dollars in Thousands) Unaudited statement as of 9/2022



**“You can only be effective at your job if you have a supportive, loving family. And I do: My daughter Alison, my son-in-law Santo, my granddaughter Gianna and my wife Donna—my soulmate and a partner in my success for 49 years. And then there’s my HeartShare family, the most dedicated, caring professionals you could ever come across. They have all contributed to my success and to HeartShare’s success.”**



**William R. Guarinello** President and CEO  
HeartShare Human Services of New York

# Forever Family

